

Policy & Budget Committee

May 18, 2026



82ND AVE TRANSIT PROJECT

Agenda

- **Welcome**
- **Partner Updates**
- **Public Comment**
- **Community Engagement Update**
- **Project Update**



Community Advisory Committee – Report Out

CAC updates:

- Thomas Ngo new Co-Chair

CAC discussed:

- Hydrogen Bus/fuel Procurement
- Community Engagement Report

Public testimony: No public testimony



An aerial photograph of a city street, likely in a suburban or urban area. The street is paved and has a double yellow line down the center. On the left side, there are several large, low-rise buildings with flat roofs. One building has a yellow sign that says "PARKING IN REAR". A utility pole with power lines is visible on the left. On the right side, there are more modern buildings with large windows and balconies. A blue bus is driving on the right side of the street. In the background, there are trees and hills under a clear sky. The text "Public Comment" is overlaid in the center of the image in a large, white, sans-serif font.

Public Comment

An aerial photograph of a city street, likely in a suburban or urban area. The street is wide with multiple lanes, and a blue bus is visible in the lower right. Buildings of various styles line the street, including a prominent yellow and blue building in the background. The scene is overlaid with a semi-transparent green filter. The text "Community Engagement Update" is centered in large white font.

Community Engagement Update

Community Engagement

Past events: FTA Tour 3/25 and PCC tabling 4/15, 82nd Avenue of Roses Parade 4/24, New Year at the Park 4/24

Preliminary design strategy

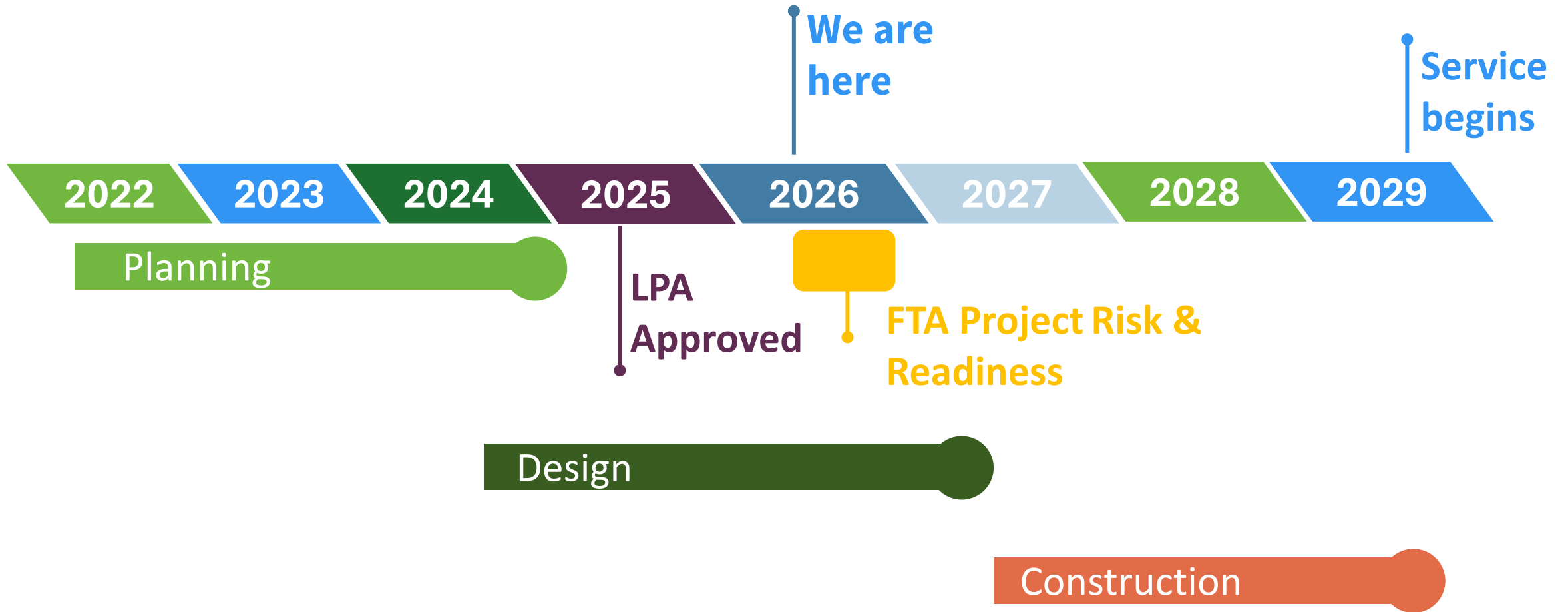
- One-on-one meetings with business/property owners with adjacent platform
- Design concepts online in July
- Community Event Tabling
 - Montavilla Street Fair (July 30)*
 - Jade Night Market (August 29)*
- Direct Mail Outreach
 - Postcards to properties within a quarter-mile radius of 82nd highlighting changes, directing people to project website.*



An aerial photograph of a city street, likely in a downtown area. The street is wide with multiple lanes, and a blue bus is visible in the foreground. Buildings of various styles line the street, including a prominent yellow and blue building on the right. Trees and greenery are scattered throughout the scene. The overall image has a green tint. The text "Project Update" is overlaid in the center in a large, white, sans-serif font.

Project Update

Project Schedule

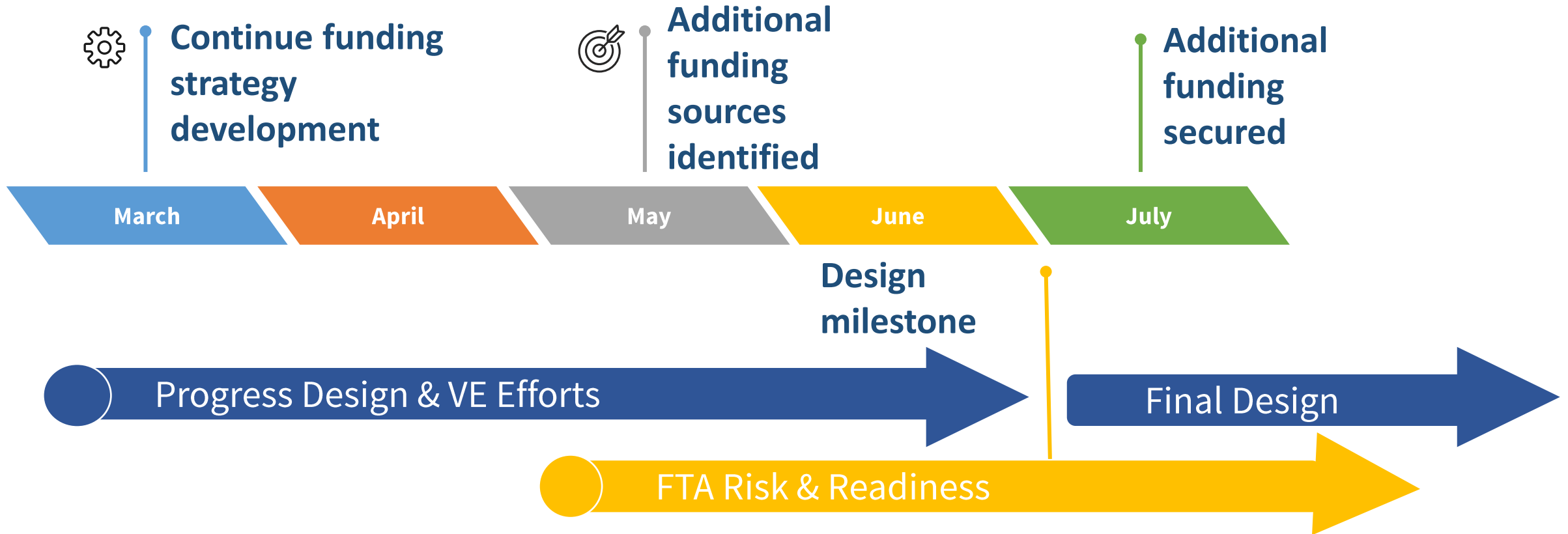


Project Updates

- NEPA Approval Update
- PMOC – Start of risk & readiness work
- Design review & cost estimating underway
- Bus procurement
- Economic analysis study update



Funding & Design Timeline



BAT Lanes: Status Update



February Design Direction

- Maximize BAT lanes, include minor widening between Stark and Washington
- Reduce BAT lanes in vicinity of Powell
- Seek ODOT design exceptions where necessary and address results in design

Next Steps

- Ongoing funding discussions
- Looking across the project to ensure scope aligns with budget



Aligning Project Scope and Budget

Overall Cost Pressures

Aligning Efforts

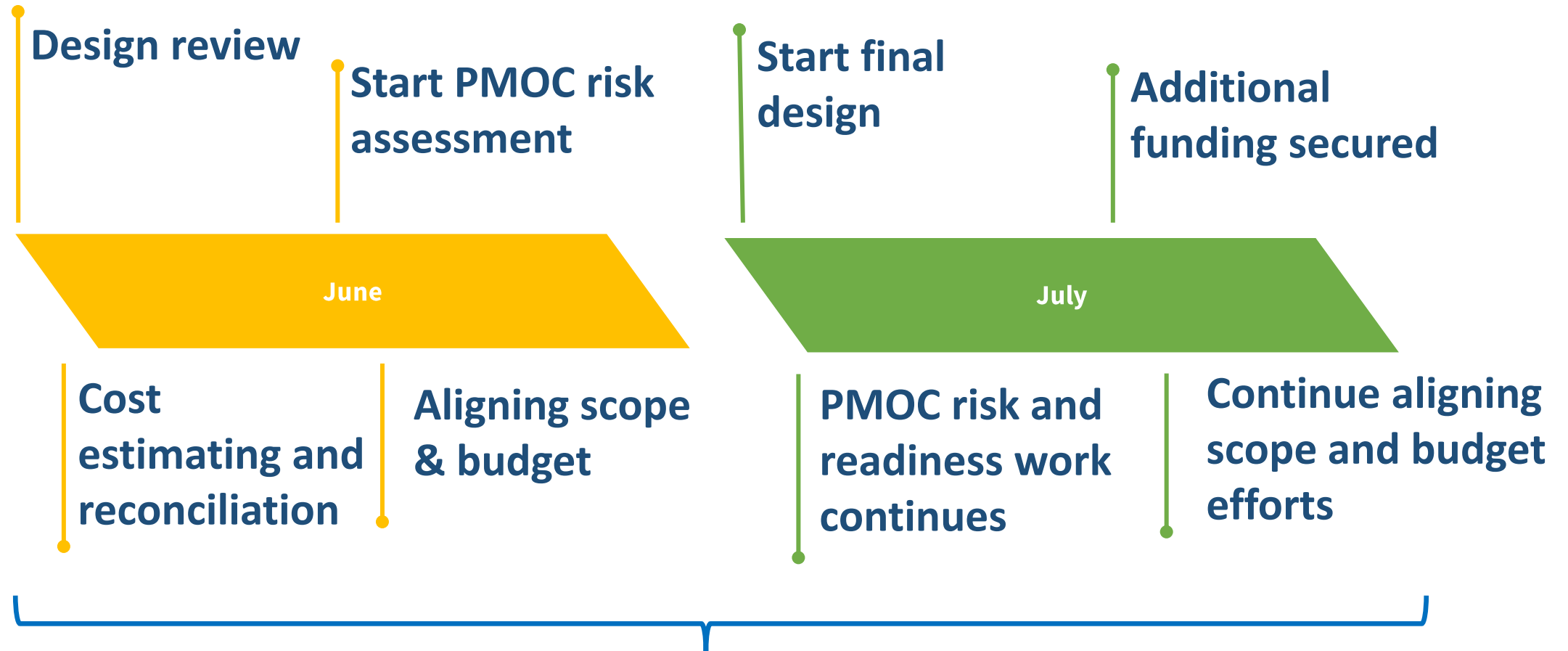
- Value engineering efforts to reduce costs
- Identifying trade-offs for consideration
- Finding additional funds

Considerations in Evaluating Project Elements:

- Improving transit speed, reliability, capacity, safety, comfort, and access
- Providing safe access to transit
- Improve transit speed & reliability in constrained corridor
- Meeting federal, local agency and jurisdictional requirements
- Improve service & safety for transit-dependent communities
- Community and business
- Reducing gas emissions



Two Month Activity Look Ahead



Continue collaboration with project partners, CAC and P&B

An aerial photograph of a city street, likely in a suburban or urban area. The street is wide with multiple lanes, and a blue bus is visible in the right lane. On the left side, there are several large, low-rise buildings with flat roofs, some with air conditioning units. On the right side, there are taller, modern buildings with large windows and balconies. The background shows a line of trees and a hillside under a clear sky. The word "Discussion" is overlaid in large white text in the center of the image.

Discussion

Next meeting:

June:
TBD

August:
TBD