Policy & Budget Committee

June 29, 2026

82ND AVE TRANSIT PROJECT

Project Partner Updates
CAC Report Out

Agenda

- Introductions and Partner Updates
- Public Comment
- Project Updates
- Scope Evaluation & Alignment
- Feedback & Discussion

82ND AVE TRANSIT PROJECT

Public Comment

Project Updates

Federal Project Management Oversight

Launched risk and readiness efforts in collaboration with the federal partner, through their Project Management Oversight Contractor (PMOC). Regular coordination continues to assess project risk and readiness for federal funding.

Current Focus

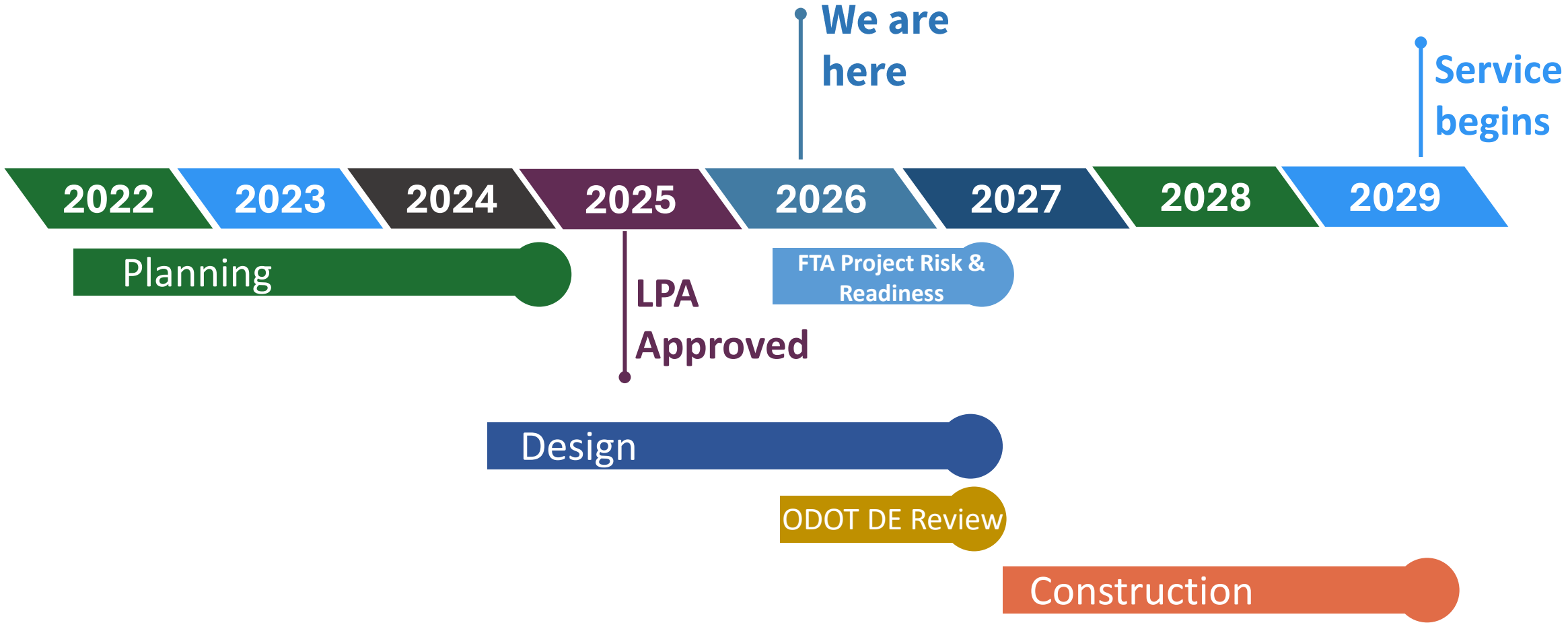
- Local funding commitments
- Critical third-party agreements
- Project management manuals and approach
- Schedule, Risk, and Cost

Upcoming Milestones

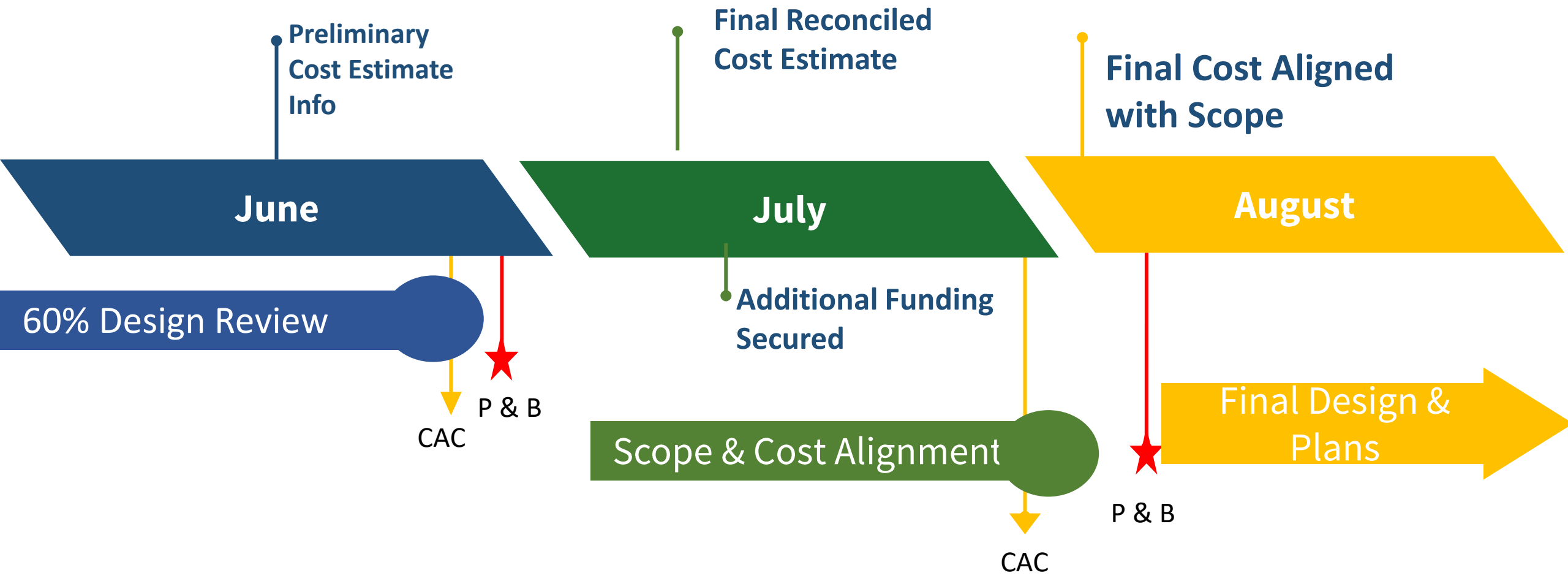
- June/July - Document uploads, coordination w/ PMOC
- August - Risk & Readiness Workshop
- September – Small starts grant application
- March - Targeted Small Starts Grant Funding

82ND AVE TRANSIT PROJECT

Project Schedule



Design and Cost Milestones



Scope Evaluation & Alignment

Aligning Project Scope and Budget

Cost Update

Actively Addressing Cost Pressures

- Value engineering in design (cabinets, overlapping scope, minimize ROW, etc.)
- Identifying potential scope reduction & tradeoffs
- Additional funding efforts by partners

Considerations in Evaluating Project Elements:

- Providing access to transit
- Improve transit speed & reliability in constrained corridor
- Meeting federal, local agency and jurisdictional requirements
- Safety
- Community and business
- Reducing gas emissions
- Improving capacity, comfort, and access

82ND AVE TRANSIT PROJECT

Aligning Project Scope and Budget

Major Scope Elements	Consideration/Tradeoff	Cost Savings Potential
Cully Terminus: On-street Instead of Off-street	*Transit performance, community preference*	$ - $$
Roadway Paving	*Rider comfort, long-term maintenance*	$ - $$$
Pedestrian Infrastructure	*Pedestrian comfort and access to transit*	$ - $$
Station Amenities	*Pedestrian and rider comfort*	$ - $$
Station Platform Height	*Transit performance, access to transit*	$ - $$
Traffic Signals	*Transit performance*	$ - $$
BAT Lane Extent	*Transit performance, pedestrian comfort*	$$ - $$$$

$$$$	$5M - $10M
$$$	$2M - $5M
$$	$500k - $2M
$	Up to $500k

Rough order magnitude costs only. Based on 30% design. YOE

Aligning Project Scope and Budget

$$$$	$5M - $10M
$$$	$2M - $5M
$$	$500k - $2M
$	Up to $500k

Major Scope Elements	Consideration Summary	Cost Savings Potential
Cully Terminus: On-street Instead of Off-street	Move Cully Terminus to an on-street option. Reduces property acquisition needs but would result in travel time implications. The Cully terminus evaluation group and community stakeholders previously deemed this option as acceptable but not their preferred option.	$ - $$
Roadway Paving	Reduce extent of repaving and associated infrastructure requirements. This could accelerate wear and tear of current roadway.	$ - $$$
Pedestrian Infrastructure	Decrease the extent of some bordering pedestrian improvements near stations while retaining critical pedestrian upgrades at station locations and connections to nearest crossings. May reduce pedestrian comfort and ease of access to transit	$ - $$
Station Amenities	Reduce shelter sizes and/or explore alternative shelter manufacturing approaches. This could reduce weather protection and affect overall rider comfort.	$ - $$
Station Platform Height	Lower platform heights from 9 inches (near-level boarding) to 6 inches across the project which can cause increased travel time due to longer dwell time at stops. Ease of access to transit.	$ - $$
Traffic Signals	Reduce traffic signal scope and pedestrian crossing upgrades, at select low traffic volume intersections. This could have some effect to travel times and reliability long-term.	$ - $$
BAT Lane Extent	Decrease BAT lane extents. Increases peak end-to-end travel time and impact long-term reliability. Pedestrian comfort reduced in areas where walkways are no longer adjacent to BAT lanes.	$$ - $$$$

Rough order magnitude costs only. Based on 30% design. YOE

Upcoming Critical Milestones

- Finalized project cost estimate (July 17)
- Final project design scope determined (August 10)
- PMOC Risk and Readiness Workshop (August 24-28)
- Grant Applications Materials Submitted (Early September)
- Targeted Small Starts Grant Agreement Funding (March 2027)
- Construction Start (Spring 2027)

Discussion

Questions for Discussion

- As we develop scope scenarios to match the project budget, what priorities should we keep in mind?
- When considering the criteria for evaluating project elements, what are your highest priorities?
- Are there any additional considerations or feedback?

Next meetings:

Staff & Partners– Updated Scope/Cost Briefings:
July 18 – 25th

Community Advisory Committee (CAC)
July 29th
6:00 p.m. – 7:30 p.m.

Policy & Budget - Final Design Scope Meeting:
August 10th
10:00 a.m. – 12:00 p.m.