

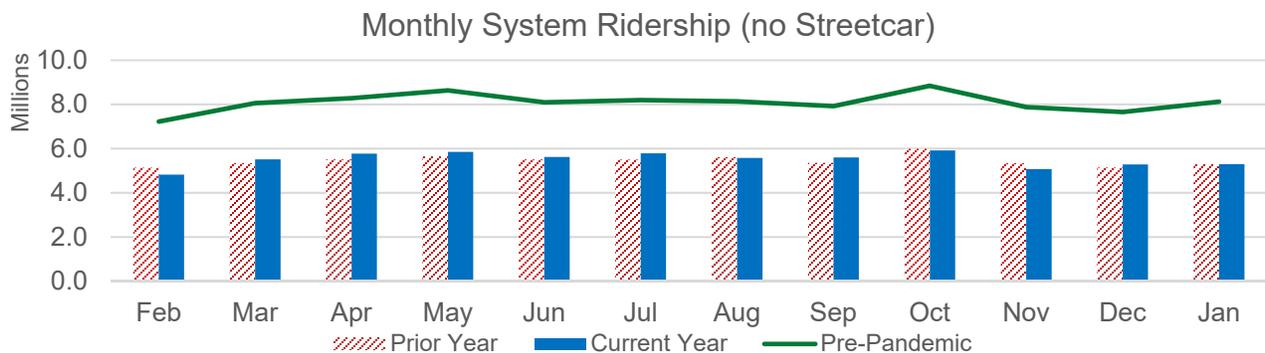
**Date:** February 19, 2026

**To:** General Manager  
Board of Directors

**From:** Timothy Kea, Program Manager, Financial Systems  
Budget & Forecast Department

**Subject:** January 2026 Monthly Performance Report

The monthly system-wide ridership was 5.3 million in January, unchanged compared to last January. Passenger revenue increased by 1.0%, and system costs per boarding increased by 5.8%, from \$9.30 to \$9.84, compared to January 2025. The monthly Streetcar ridership decreased by (1.2%) compared to last year.



1. Weekly system ridership increased by 1.3% in January compared to the previous year. Weekly ridership increased by 2.1% on bus, unchanged on WES, 19.6% on LIFT/Cab/TNC (Transportation Network Company), but decreased (1.0%) on MAX compared to last January.
2. Weekday fixed route ridership was 192,579 in January, an increase of 1.3% compared to the prior year. Ridership increased by 1.8% on bus, 0.2% on MAX, unchanged on WES compared to last January. Weekend fixed route ridership increased by 3.6% on bus, but decreased by (4.9%) on MAX compared to the same time last year.
3. The five MAX lines averaged 62,040 weekdays, 47,667 Saturdays, and 40,646 Sunday boardings in January. Weekday ridership on the five MAX lines averaged 24,067 on the Blue Line, 14,712 on the Red Line, 7,886 on the Yellow Line, 9,786 on the Green Line, and 5,589 on the Orange Line. Total MAX ridership decreased (1.4%) during the weekday peak, but increased 1.3% during weekday off-peak periods, resulting in a 0.2% increase in weekday MAX ridership compared to last January.

MAX weekend ridership decreased by (1.5%) on Saturday and by (8.6%) on Sunday compared to last year.

Total MAX weekly ridership in January decreased by (1.0%) compared to last year.

4. Bus averaged 130,066 weekdays, 88,243 Saturdays, and 75,081 Sunday boardings in January. Bus ridership increased 3.6% during weekday peak periods, and 0.2% during weekday off-peak periods, resulting in a 1.8% increase in weekday bus ridership compared to last year.

Bus weekend ridership increased by 5.8% on Saturday and 1.2% on Sunday compared to last year.

Total weekly bus ridership in January increased by 2.1% year over year.

Bus weekly ridership increased 11.0% on non-frequent routes, but decreased (1.2%) on frequent routes compared to last January.

5. WES averaged 473 daily boardings in January, unchanged compared to the prior year. In January, WES operated with 10 late trains, 2 trains out of service, zero missed pullouts, and 1 vehicle mechanical failure, resulting in 96.9% of trips made on time. WES runs every 45 minutes on weekdays during the morning and afternoon rush hours. It is considered On-Time if it arrives at the destination platform (Beaverton TC to Wilsonville) within 4 minutes of the published arrival time.
6. Weekly LIFT/Cab/TNC ridership increased by 19.6% in January. Weekday and weekend ridership increased 19.6% and 19.0%, respectively, compared to the prior year.
7. January passenger revenues were \$5.3 million, an increase of 1.0% compared to last year.
8. Fixed Route Operating costs/boarding ride measure the direct cost of providing each ride. Operations costs are labor, energy, and expendable supplies to provide transit service and maintain vehicles and plant facilities. The average fixed route operating costs per boarding increased from \$8.52 to \$8.91, a 4.6% increase compared to last January 2025.
9. Weekday Streetcar ridership averaged 1,462 on A-Loop, 1,642 on B-Loop, and 4,937 on the North South (NS) line, a decreased by (5.7%) on A-Loop, but increased by 1.4% on B-Loop, and 0.4% on NS, compared to January 2025.

In January, Streetcar's On-Time Performance for the A-Loop, B-Loop, and NS line are 79.0%, 78.0%, and 82.0%, respectively. The Streetcar is owned by the City of Portland and operated by TriMet.

## SYSTEM RIDERSHIP SUMMARY

Measure	Jan 26	Jan 25	% Change	FY26-TD	FY25-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	41,056	36,391	12.8%	38,041	36,140	5.3%
Bus-Frequent Service*	<u>89,010</u>	<u>91,399</u>	-2.6%	<u>93,623</u>	<u>91,340</u>	2.5%
Subtotal All Bus	130,066	127,790	1.8%	131,664	127,480	3.3%
MAX	62,040	61,929	0.2%	63,711	67,310	-5.3%
Commuter Rail	<u>473</u>	<u>473</u>	0.0%	<u>505</u>	<u>480</u>	5.3%
Fixed Route Total	192,579	190,192	1.3%	195,881	195,270	0.3%
<b><u>Paratransit</u></b>						
LIFT, Cabs & TNC**	2,869	2,398	19.6%	2,780	2,340	18.8%
<b>System Total</b>	<b>195,448</b>	<b>192,590</b>	<b>1.5%</b>	<b>198,661</b>	<b>197,610</b>	<b>0.5%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	242,301	218,380	11.0%	230,254	219,804	4.8%
Bus-Frequent Service*	<u>571,353</u>	<u>578,214</u>	-1.2%	<u>600,314</u>	<u>578,186</u>	3.8%
Subtotal All Bus	813,654	796,594	2.1%	830,568	797,990	4.1%
MAX	398,513	402,480	-1.0%	418,415	441,683	-5.3%
Commuter Rail	<u>2,365</u>	<u>2,365</u>	0.0%	<u>2,527</u>	<u>2,381</u>	6.1%
Fixed Route Total	1,214,532	1,201,439	1.1%	1,251,510	1,242,054	0.8%
Frequent Bus % of Total Bus	70.2%	72.6%	-2.4%	72.3%	72.5%	-0.2%
<b><u>Paratransit</u></b>						
LIFT, Cabs & TNC	16,597	13,882	19.6%	16,110	13,552	18.9%
<b>System Total</b>	<b>1,231,129</b>	<b>1,215,321</b>	<b>1.3%</b>	<b>1,267,620</b>	<b>1,255,607</b>	<b>1.0%</b>

### Operations Cost / Boarding Ride \*\*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$10.24	\$10.73	-4.57%	\$10.63	\$10.27	3.51%
Bus-Frequent Service*	\$7.08	\$6.43	10.11%	\$6.63	\$6.30	5.24%
Subtotal All Bus	\$8.00	\$7.61	5.12%	\$7.73	\$7.39	4.60%
MAX	\$10.35	\$9.82	5.40%	\$9.89	\$8.67	14.07%
Commuter Rail	\$84.24	\$99.28	-15.15%	\$83.56	\$92.01	-9.18%
Fixed Route Total	\$8.91	\$8.52	4.58%	\$8.59	\$7.99	7.51%
<b><u>Paratransit</u></b>						
LIFT, Cabs & TNC	\$78.82	\$74.10	6.37%	\$80.32	\$80.76	-0.54%
<b>System Total</b>	<b>\$9.84</b>	<b>\$9.30</b>	<b>5.81%</b>	<b>\$9.47</b>	<b>\$8.77</b>	<b>7.98%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

\*\* Transportation Network Company (TNC eff. FY2024)

\*\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

## KEY INDICATOR PERFORMANCE REPORT (FIXED ROUTE)

	Jan 26	Jan 25	% Change	FY26-TD	FY25-TD	% Change
<b><u>Ridership (Bus, MAX, WES)</u></b>						
Avg. Weekday Boarding Rides	192,579	190,200	1.25%	195,880	195,270	0.31%
Avg. Weekday Originating Rides	164,914	162,898	1.24%	168,480	167,360	0.67%
Monthly Boarding Rides/Rev. Hour	34.48	35.23	-2.13%	35.74	36.75	-2.77%
<b><u>Revenue &amp; Cost Efficiency (Bus, MAX, WES)</u></b>						
Passenger Revenue/System Cost	8.01%	8.50%	-0.49%	8.47%	9.08%	-0.61%
System Cost/Boarding Ride	\$12.30	\$11.55	6.49%	\$11.54	\$10.38	11.18%
System Cost/Vehicle Hour (Adj. CPI to Prior Year)	\$303.97	\$299.04	1.65%	\$294.90	\$280.35	5.19%
<b><u>Labor Productivity (Bus, MAX, WES)</u></b>						
Bus & Rail Operator Attendance	87.28%	87.26%	0.02%	87.17%	87.97%	-0.80%
Bus & Rail Maintenance Attendance	93.04%	93.04%	0.00%	93.10%	93.18%	-0.08%
WES Maintenance & Admin Attendance	97.19%	95.97%	1.21%	91.35%	91.85%	-0.49%
Weekly Boarding Rides Per Full Time Employee	347.7	334.2	4.02%	353.0	357.8	-1.35%
<b><u>Service Supplied (Bus, MAX, WES)</u></b>						
Bus Miles Between Mechanical Failures - Lost Service	11,276	8,757	28.77%	10,533	9,006	16.96%
Bus Collisions/100,000 Miles	2.50	3.30	-24.24%	2.90	2.99	-3.01%
Bus % Maintained Pullouts	100.00%	99.96%	0.04%	99.99%	99.96%	0.03%
Bus On-Time Performance(1)	88.00%	88.60%	-0.60%	85.57%	86.30%	-0.73%
MAX Car Miles/Svc Delay Defects(2)	13,492	11,520	17.12%	10,547	10,677	-1.22%
MAX Collisions/100,000 Miles	2.10	1.80	16.67%	1.86	2.03	-8.37%
MAX % Maintained Pullouts	99.61%	100.00%	-0.39%	99.81%	99.43%	0.38%
MAX On-Time Performance(1)	89.60%	80.50%	9.10%	83.64%	78.93%	4.71%
WES Miles/Relevant Failure	5,850	6,174	-5.25%	6,170	6,216	-0.74%
WES Collisions	0.00	0.00	N/A	0.00	0.00	N/A
WES % Maintained Trips	99.50%	100.00%	-0.50%	99.93%	100.00%	-0.07%
WES On-Time Performance(1)	96.90%	97.40%	-0.50%	98.54%	98.54%	0.00%

(1) By departures at route timepoints

(2) Eff. Jan 2017, MAX car miles divided by in-service delays(>5 mins w/mech incident) and mainline failures(out of service). **ii**

# STREETCAR PERFORMANCE REPORT (1)

12 Month Average

Streetcar Operation	Jan 26	Dec 25	Jan 25	This Year	Prev. Year	% Change
<b>Average Weekday Ridership</b>						
A-Loop Boardings	1,462	1,219	1,551	1,592	1,820	-12.5%
B-Loop Boardings	1,642	1,417	1,619	1,662	1,862	-10.7%
North South Line Boardings	4,937	4,673	4,919	4,992	5,454	-8.5%
<b>Average Weekend Ridership</b>						
A-Loop Boardings	2,391	1,792	2,803	2,885	3,067	-5.9%
B-Loop Boardings	2,416	2,074	2,516	2,849	2,863	-0.5%
North South Line Boardings	6,457	5,795	5,914	6,490	6,841	-5.1%
<b>Average Weekly Ridership</b>						
A-Loop Boardings	9,701	7,887	10,558	10,844	12,164	-10.9%
B-Loop Boardings	10,626	9,159	10,611	11,160	12,173	-8.3%
North South Line Boardings	31,142	29,160	30,509	31,450	34,112	-7.8%
<b>Monthly Ridership</b>						
A-Loop Boardings	42,657	34,788	46,685	47,138	52,789	-10.7%
B-Loop Boardings	46,562	40,382	46,746	48,361	52,747	-8.3%
North South Line Boardings	135,962	128,507	134,383	135,925	147,445	-7.8%
A-Loop Boardings/Rev Hour	29.2	23.6	32.5	34.1	34.3	-0.5%
B-Loop Boardings/Rev Hour	31.1	28.2	32.1	33.6	34.5	-2.5%
North South Boardings/Rev Hour	36.6	34.6	51.3	43.1	54.9	-21.6%
System Boardings/Rev Hour	33.7	30.8	41.4	38.0	44.0	-13.6%
<b>Service</b>						
Vehicle Revenue Hours	6,679	6,620	5,508	6,087	5,751	5.8%
Vehicle Revenue Miles	31,877	31,519	32,062	31,169	31,919	-2.4%
<b>Service Quality</b>						
A-Loop On-Time Performance	79.00%	75.00%	79.00%	77.25%	80.67%	-3.42%
B-Loop On-Time Performance	78.00%	74.00%	73.00%	72.08%	72.58%	-0.50%
North South On-Time Performance	82.00%	81.00%	81.00%	79.67%	78.83%	0.83%
<b>Operator Attendance</b>	<b>82.18%</b>	<b>82.50%</b>	<b>79.03%</b>	<b>84.67%</b>	<b>86.06%</b>	<b>-1.40%</b>
Excused Absence	0.20%	0.15%	0.35%	0.19%	0.26%	-0.07%
Family Leave	8.96%	11.82%	4.13%	7.37%	5.04%	2.33%
Unexcused Absence	0.31%	0.29%	0.12%	0.34%	0.14%	0.21%
Sick Leave	6.40%	2.98%	11.93%	5.14%	6.75%	-1.61%
Industrial Injury	1.95%	2.25%	4.03%	2.02%	1.38%	0.63%
Contractual Absence	0.00%	0.00%	0.40%	0.28%	0.37%	-0.09%
<b>Maintenance Attendance</b>	<b>95.69%</b>	<b>96.71%</b>	<b>97.33%</b>	<b>94.00%</b>	<b>93.24%</b>	<b>0.76%</b>
Excused Absence	0.28%	0.04%	0.04%	0.13%	0.09%	0.04%
Family Leave	1.32%	1.43%	0.14%	2.86%	3.95%	-1.09%
Unexcused Absence	0.42%	0.00%	0.01%	0.03%	0.20%	-0.16%
Sick Leave	1.52%	1.11%	1.09%	2.15%	2.23%	-0.08%
Industrial Injury	0.07%	0.00%	0.00%	0.41%	0.00%	0.41%
Contractual Absence	0.70%	0.71%	1.40%	0.41%	0.30%	-0.09%
<b>Overall Attendance</b>	<b>85.68%</b>	<b>86.12%</b>	<b>83.87%</b>	<b>87.02%</b>	<b>87.94%</b>	<b>-0.92%</b>

(1) Streetcar is owned by the City of Portland and Operated by TriMet