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**DATE: JULY 2015**

**SUBJECT: TRI-COUNTY ELDERLY & DISABLED TRANSPORTATION  
MONTHLY PERFORMANCE REPORTS**

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## **RIDE CONNECTION**

1. Ride Connection E&D services (all funding sources). As of July, average monthly rides (for 12 months) increased 9.0% when compared to the same period the previous year. The primary reason for the increase is adding the Title XIX non-medical program.
2. STF formula ride totals (STF Formula funding). As of July, average monthly rides (for 12 months) decreased 4.0% when compared to the same period the previous year. This change is due to the way funds and rides associated with those funds are reported. Last fiscal year, we reported STO and STF funded rides in this category. This year some STO rides are reported under the non-STF category.
3. Ride Connection E&D services cost per ride total. As of July, average cost per ride (for 12 months) increased 3.8% when compared to the same period the previous year.
4. New riders. As of July, average new riders per month (for 12 months) increased 23.7% when compared to the same period the previous year. This is due to the Title XIX non-medical program.
5. Volunteer hours contributed to the Ride Connection Network. As of July, average monthly volunteer hours (for 12 months) increased 3.0% when compared to the same period the previous year.
6. As of July average monthly resources spent by partners in the network (for 12 months) increased 6.0% when compared to the same period the previous year. The primary reason for this increase is; an expansion of Providence Elder Place into Washington county which is a vehicle only contract and Mary's Woods Saturday shuttle which we pay for the extra drivers hours only.

7. Donations. As of July, average monthly donations (for 12 months) decreased 4.0% when compared to the same period the previous year. A rider that donated significantly each year that passed away.

## **RIDEWISE**

1. Service Delivery Analysis. A total of 118 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 27 persons successfully exited out of one-on-one travel training, nine of whom were prior participants. There was a 17.4% increase from July 2014 to July 2015 in successful participants.
3. Under the age of 60, a total of 21 persons successfully exited out of the one-on-one travel training. Average training hours per individual during July were 12.6 hours.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. A total of five events was held.
  - a. Presentations/events: RideWise attended the NW Travel Trainers meeting in Olympia, WA
  - b. RideWise attended Independent Living Resources ADA anniversary event
  - c. RideWise attended Portland State's ADA anniversary event
  - d. RideWise attended the City of Portland's ADA anniversary event
  - e. Riders' Club Presentations: Courtyard Village
5. Ride Ambassador Program. A total of 79.75 volunteer hours were recorded for Rider's Club events, committee meetings and outreach.
6. Riders' Clubs. The RideWise program supported 12 Rider's Club activities with 79 participants.
7. Referral Sources. There were 25 referrals in July 2015. Three referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established and two referrals were a result of our travel options counseling efforts.
8. School Program. Summer break. No activity this reporting cycle.

## **SANDY AREA METRO (SAM)**

1. Total ridership this month was 10,904. This is a decrease in ridership by 10% from July 2014. SAM-Gresham ridership decreased by 11%, the SAM-Estacada ridership decreased by 9%, the STAR ridership decreased by nearly 5% and Elderly and Disabled ridership increased by 5%.
2. Sandy Transit procured one large Gillig bus in July to replace a bus approaching the end of its “useful life.” These large buses have a very long production schedule. Sandy Transit should take delivery of the new bus within the next 17-24 months.
3. July began with two transit managers, Julie Stephens and Andi Howell, in an effort to make the transition as smooth as possible upon Julie’s retirement at the end of August. The City also began a search for a new transit assistant with expectations of at least one week of training with all three transit employees working and training together.
4. Mt. Hood Express and Sandy Transit represented public transit well in the Sandy Mountain Parade in July. Mt. Hood Express won a first place ribbon with a reenactment scene from the Back to the Future movie. Sandy Transit won the best overall entry for civic/community vehicles trophy by transforming a large SAM bus into a time machine.
5. The Transit Center bus stop changes location for one week each year for the festival activities. This year, the temporary bus stop seemed to work well. Notes were taken for further improvements for 2016.

## **SOUTH METRO AREA REGIONAL TRANSIT (SMART)**

1. For the new fiscal year, ridership was a whole 12.2% over last year. Most of our core routes are seeing lower figures: 1X Salem down 13.3%, Route 4 Crosstown down 10.4%, 2X Barbur down 9.3%. Although the Salem route is down overall, there are times that the morning and afternoon trips are at capacity. We are working with Salem Transit to coordinate changes that will prevent overloading and encourage other commuters to ride. A survey went out the week of July 27 and the response indicated riders wanted more service during commute times and inclusion of some mid-day service.
2. The summer activities have kept SMART busy providing extra service. The trolley was used for the planning department for a tour of the Villebois neighborhood. It was also used for the Wilsonville City tour, and the Fun

Run event. Also, we provided a bus to help and train seeing eye dogs to get used to riding on buses. All in all, we carried 162 riders for these events.

### **CANBY AREA TRANSIT (CAT)**

1. Ridership remained steady during July in both Fixed Route and Paratransit. Same day ride requests have increased, allowing routes to be more productive.
2. New bus stop signs have been installed along Hwy 99 to coincide with the route changes in August. New schedules have been distributed to stores in Canby, Oregon City and Woodburn.

### **SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)**

1. Ridership continues to increase on all three routes. For July we recorded a total of 9,106 rides.
2. Architectural drawings and engineering continues on the proposed administrative building. Floor plans and suggested materials have been presented to the Board. The SCTD board of directors has made suggestions for materials and cost. The projected occupancy date is scheduled for September 1, 2016.

### **TRIMET**

1. System Ridership Summary for Fiscal Year to date (next page).

## TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jul 15	Jul 14	% Change	FY16-TD	FY15-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	89,300	91,300	-2.2%	89,300	91,300	-2.2%
Bus-Frequent Service*	<u>101,700</u>	<u>103,300</u>	-1.5%	<u>101,700</u>	<u>103,300</u>	-1.5%
Subtotal All Bus	191,000	194,600	-1.8%	191,000	194,600	-1.8%
MAX	121,300	125,000	-3.0%	121,300	125,000	-3.0%
Commuter Rail	<u>1,790</u>	<u>1,990</u>	-10.1%	<u>1,790</u>	<u>1,990</u>	-10.1%
Fixed Route Total	314,090	321,600	-2.3%	314,090	321,590	-2.3%
<b><u>Paratransit</u></b>						
LIFT& Cabs	3,469	3,519	-1.4%	3,469	3,519	-1.4%
<b>System Total</b>	<b>317,559</b>	<b>325,109</b>	<b>-2.3%</b>	<b>317,559</b>	<b>325,109</b>	<b>-2.3%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	518,300	530,600	-2.3%	518,300	530,600	-2.3%
Bus-Frequent Service*	<u>630,400</u>	<u>637,200</u>	-1.1%	<u>630,400</u>	<u>637,200</u>	-1.1%
Subtotal All Bus	1,148,700	1,167,800	-1.6%	1,148,700	1,167,800	-1.6%
MAX	756,400	787,200	-3.9%	756,400	787,200	-3.9%
Commuter Rail	<u>8,950</u>	<u>9,950</u>	-10.1%	<u>8,950</u>	<u>9,950</u>	-10.1%
Fixed Route Total	1,914,050	1,964,950	-2.6%	1,914,050	1,964,950	-2.6%
Frequent Bus % of Total Bus	54.9%	54.6%	0.3%	54.9%	54.6%	0.3%
<b><u>Paratransit</u></b>						
LIFT & Cabs	19,475	19,817	-1.7%	19,475	19,817	-1.7%
<b>System Total</b>	<b>1,933,525</b>	<b>1,984,767</b>	<b>-2.6%</b>	<b>1,933,525</b>	<b>1,984,767</b>	<b>-2.6%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$3.46	\$3.40	1.76%	\$3.46	\$3.40	1.76%
Bus-Frequent Service*	\$2.47	\$2.41	2.49%	\$2.47	\$2.41	2.49%
Subtotal All Bus	\$2.92	\$2.86	2.10%	\$2.92	\$2.86	2.10%
MAX	\$2.22	\$1.84	20.65%	\$2.22	\$1.84	20.65%
Commuter Rail	\$11.69	\$12.30	-4.96%	\$11.69	\$12.30	-4.96%
Fixed Route Total	\$2.69	\$2.50	7.60%	\$2.69	\$2.50	7.60%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$32.35	\$31.74	1.92%	\$32.35	\$31.74	1.92%
<b>System Total</b>	<b>\$2.99</b>	<b>\$2.79</b>	<b>7.17%</b>	<b>\$2.99</b>	<b>\$2.79</b>	<b>7.17%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less. In Sep 2012 line 9 was no longer operated as frequent service. All other bus lines, plus special services are included under "Other Bus Services".

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\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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## TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

TriMet	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	5,141,700	5,144,300	-0.1%	5,207,167	5,033,658	3.4%
Monthly Cost	\$15,000,195	\$14,722,115	1.9%	\$14,781,284	\$14,649,993	0.9%
Monthly Vehicle Mile	2,068,437	1,996,005	3.6%	1,977,771	1,923,671	2.8%
On-Time Performance	78.8%	80.0%	-1.2%	80.6%	78.5%	2.1%
Cost per Ride	\$2.92	\$2.86	2.1%	\$2.84	\$2.91	-2.4%
Cost per Mile	\$7.25	\$7.38	-1.8%	\$7.47	\$7.62	-2.0%
Miles per Roadcall	9,992	7,476	33.7%	10,576	10,455	1.2%
<b>Light Rail</b>						
Monthly Rides	3,371,400	3,470,400	-2.9%	3,141,329	3,186,325	-1.4%
Monthly Cost	\$7,500,126	\$6,390,311	17.4%	\$6,838,490	\$6,404,811	6.8%
Monthly Vehicle Mile	356,440	344,936	3.3%	338,851	337,219	0.5%
On-Time Performance	75.3%	81.5%	-6.2%	80.2%	83.8%	-3.6%
Cost per Ride	\$2.22	\$1.84	20.7%	\$2.18	\$2.01	8.5%
Cost per Mile	\$21.04	\$18.53	13.5%	\$20.18	\$18.99	6.3%
Miles per Roadcall	1,306	1,380	-5.4%	1,410	1,461	-3.5%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	88,259	87,418	1.0%	86,927	86,396	0.6%
Monthly Cost	\$2,855,025	\$2,774,353	2.9%	\$2,828,486	\$2,771,328	2.1%
Monthly Vehicle Mile	726,563	720,631	0.8%	717,226	723,275	-0.8%
On-Time Performance	93.4%	92.0%	1.4%	92.9%	93.1%	-0.2%
Cost per Ride	\$32.35	\$31.74	1.9%	\$32.54	\$32.08	1.4%
Cost per Mile	\$3.93	\$3.85	2.1%	\$3.94	\$3.83	2.9%
Miles per Roadcall	4,403	6,377	-31.0%	6,667	8,378	-20.4%

### MTP-Title XIX Non Medical Waiver

Contract Ended Effective January 1, 2015

## Ride Connection Services

### Summary All Services (Excludes Mt. Hood Express Service and Rural Transit District Transportation)

Monthly Rides	40,846	36,317	12.5%	36,411	33,410	9.0%
Monthly Cost	\$639,010	\$506,236	26.2%	\$583,786	\$516,096	13.1%
Monthly Vehicle Mile	179,952	158,418	13.6%	166,667	152,261	9.5%
New Riders This Month	4,579	4,126	11.0%	1,341.7	1,084.5	23.7%
Cost per Ride	\$15.64	\$13.94	12.2%	\$16.03	\$15.45	3.8%
Cost per Mile	\$3.55	\$3.20	10.9%	\$3.50	\$3.39	3.2%
Miles per Ride	4.4	4.4	0.0%	4.6	4.6	0.0%

## RIDE CONNECTION RED - PROVIDER(1)

12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	755	729	3.6%	717		
Monthly Cost	\$7,356	\$6,160	19.4%	\$7,601		
Monthly Vehicle Mile	4,037	4,055	-0.4%	4,044		
New Riders This Month	102	119	-14.3%	34.3		
Cost per Ride	\$9.74	\$8.45	15.3%	\$10.60		
Cost per Mile	\$1.82	\$1.52	19.7%	\$1.88		
Miles per Ride	5.3	5.6	-5.4%	5.6		
<b>King City Shuttle</b>						
Monthly Rides	315	444	-29.1%	322		
Monthly Cost	\$6,071	\$4,416	37.5%	\$4,447		
Monthly Vehicle Mile	1,167	1,556	-25.0%	1,238		
New Riders This Month	30	46	-34.8%	13.1		
Cost per Ride	\$19.27	\$9.95	93.7%	\$13.82		
Cost per Mile	\$5.20	\$2.84	83.1%	\$3.59		
Miles per Ride	3.7	3.5	5.7%	3.8		
<b>N/NE Shuttle</b>						
Monthly Rides	169	207	-18.4%	169		
Monthly Cost	\$3,800	\$3,649	4.1%	\$3,718		
Monthly Vehicle Mile	1,578	1,806	-12.6%	1,543		
New Riders This Month	53	72	-26.4%	19.5		
Cost per Ride	\$22.49	\$17.63	27.6%	\$21.98		
Cost per Mile	\$2.41	\$2.02	19.3%	\$2.41		
Miles per Ride	9.3	8.7	6.9%	9.1		
<b>STF Service</b>						
Monthly Rides	619	562	10.1%	520		
Monthly Cost	\$8,777	\$6,766	29.7%	\$9,197		
Monthly Vehicle Mile	3,887	4,082	-4.8%	3,753		
New Riders This Month	128	116	10.3%	48.9		
Cost per Ride	\$14.18	\$12.04	17.8%	\$17.70		
Cost per Mile	\$2.26	\$1.66	36.1%	\$2.45		
Miles per Ride	6.3	7.3	-13.7%	7.2		
<b>TriMet ADS</b>						
Monthly Rides	0	75	-100.0%	16		
Monthly Cost	\$0	\$301	-100.0%	\$80		
Monthly Vehicle Mile	0	143	-100.0%	28		
New Riders This Month	0	12	-100.0%	0.0		
Cost per Ride	N/A	\$4.01	N/A	\$5.13		
Cost per Mile	N/A	\$2.10	N/A	\$2.87		
Miles per Ride	N/A	1.9	N/A	1.8		
<b>TriMet Service</b>						
Monthly Rides	462	614	-24.8%	664		
Monthly Cost	\$5,899	\$4,424	33.3%	\$7,258		
Monthly Vehicle Mile	3,097	4,414	-29.8%	3,647		
New Riders This Month	112	154		44.9		
Cost per Ride	\$12.77	\$7.21	77.1%	\$10.93		
Cost per Mile	\$1.90	\$1.00	90.0%	\$1.99		
Miles per Ride	6.7	7.2	-6.9%	5.5		

## CAB SERVICES - PROVIDER

### 12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Dialysis (NEW)</b>						
Monthly Rides	286					
Monthly Cost	\$5,376					
Monthly Vehicle Mile	1,424					
New Riders This Month	30					
Cost per Ride	\$18.80					
Cost per Mile	\$3.78					
Miles per Ride	5.0					
<b>General Public</b>						
Monthly Rides	760	768	-1.0%	800	720	11.1%
Monthly Cost	\$18,999	\$16,586	14.5%	\$17,190	\$15,621	10.0%
Monthly Vehicle Mile	6,816	6,585	3.5%	6,641	6,391	3.9%
New Riders This Month	63	60	5.0%	12	9	33.3%
Cost per Ride	\$25.00	\$21.60	15.7%	\$21.49	\$21.71	-1.0%
Cost per Mile	\$2.79	\$2.52	10.7%	\$2.59	\$2.44	6.1%
Miles per Ride	9.0	8.6	4.7%	8.3	8.9	-6.7%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	365	169	116.0%	278	124	124.2%
Monthly Cost	\$3,667	\$2,723	34.7%	\$3,788	\$1,946	94.7%
Monthly Vehicle Mile	3,525	782	350.8%	1,884	554	240.1%
New Riders This Month	63	42	50.0%	14	10	40.0%
Cost per Ride	\$10.05	\$16.11	-37.6%	\$13.64	\$15.72	-13.2%
Cost per Mile	\$1.04	\$3.48	-70.1%	\$2.01	\$3.51	-42.7%
Miles per Ride	9.7	4.6	110.9%	6.8	4.5	51.1%
<b>STF Service</b>						
Monthly Rides	1,328	1,188	11.8%	1,262	886	42.4%
Monthly Cost	\$23,798	\$20,470	16.3%	\$21,835	\$15,838	37.9%
Monthly Vehicle Mile	6,749	5,880	14.8%	6,468	4,930	31.2%
New Riders This Month	433	342	26.6%	181	93	94.6%
Cost per Ride	\$17.92	\$17.23	4.0%	\$17.31	\$17.88	-3.2%
Cost per Mile	\$3.53	\$3.48	1.4%	\$3.38	\$3.21	5.3%
Miles per Ride	5.1	4.9	4.1%	5.1	5.6	-8.9%
<b>Title XIX Non Medical</b>						
Monthly Rides	5,916	1,406	320.8%	3,420	1,508	126.8%
Monthly Cost	\$119,165	\$26,771	345.1%	\$70,686	\$31,962	121.2%
Monthly Vehicle Mile	29,497	7,358	300.9%	17,367	8,335	108.4%
New Riders This Month	951	151	529.8%	221	24	820.8%
Cost per Ride	\$20.14	\$19.04	5.8%	\$20.67	\$21.19	-2.5%
Cost per Mile	\$4.04	\$3.64	11.0%	\$4.07	\$3.83	6.3%
Miles per Ride	5.0	5.2	-3.8%	5.1	5.5	-7.3%
<b>Wa Co DAVS</b>						
Monthly Rides	57	12	375.0%	49		
Monthly Cost	\$1,348	\$263	412.5%	\$1,211		
Monthly Vehicle Mile	448	87	414.9%	434		
New Riders This Month	22	5	340.0%	7		
Cost per Ride	\$23.65	\$21.92	7.9%	\$24.50		
Cost per Mile	\$3.01	\$3.02	-0.3%	\$2.79		
Miles per Ride	7.9	7.3	8.2%	8.8		



# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	289	329	-12.2%	317	306	3.6%
Monthly Cost	\$2,312	\$2,758	-16.2%	\$2,620	\$2,594	1.0%
Monthly Vehicle Mile	1,142	1,514	-24.6%	1,336	1,331	0.4%
New Riders This Month	43	51	-15.7%	29.0	6.7	332.8%
Cost per Ride	\$8.00	\$8.38	-4.5%	\$8.26	\$8.49	-2.7%
Cost per Mile	\$2.02	\$1.82	11.0%	\$1.96	\$1.95	0.5%
Miles per Ride	4.0	4.6	-13.0%	4.2	4.4	-4.5%
<b>Estacada Senior Center</b>						
Monthly Rides	346	330	4.8%	274	297	-7.7%
Monthly Cost	\$2,712	\$2,516	7.8%	\$2,123	\$2,284	-7.0%
Monthly Vehicle Mile	958	1,009	-5.1%	827	828	-0.1%
New Riders This Month	42	8	425.0%	4.6	14.9	-69.1%
Cost per Ride	\$7.84	\$7.62	2.9%	\$7.75	\$7.70	0.6%
Cost per Mile	\$2.83	\$2.49	13.7%	\$2.57	\$2.76	-6.9%
Miles per Ride	2.8	3.1	-9.7%	3.0	2.8	7.1%
<b>Gladstone Senior Center</b>						
Monthly Rides	223	261	-14.6%	200	250	-20.0%
Monthly Cost	\$1,692	\$2,120	-20.2%	\$1,623	\$2,000	-18.9%
Monthly Vehicle Mile	520	784	-33.7%	500	509	-1.8%
New Riders This Month	32	0	N/A	10.3	7.7	33.8%
Cost per Ride	\$7.59	\$8.12	-6.5%	\$8.10	\$8.01	1.1%
Cost per Mile	\$3.25	\$2.70	20.4%	\$3.25	\$3.93	-17.3%
Miles per Ride	2.3	3.0	-23.3%	2.5	2.0	25.0%
<b>Hoodland Senior Center</b>						
Monthly Rides	141	192	-26.6%	183	213	-14.1%
Monthly Cost	\$3,732	\$3,179	17.4%	\$3,738	\$3,960	-5.6%
Monthly Vehicle Mile	1,081	974	11.0%	1,429	1,454	-1.7%
New Riders This Month	12	32	-62.5%	7.8	13.2	-40.9%
Cost per Ride	\$26.47	\$16.56	59.8%	\$20.39	\$18.58	9.7%
Cost per Mile	\$3.45	\$3.26	5.8%	\$2.62	\$2.72	-3.7%
Miles per Ride	7.7	5.1	51.0%	7.8	6.8	14.7%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	300	327	-8.3%	297	309	-3.9%
Monthly Cost	\$2,250	\$2,453	-8.3%	\$2,224	\$2,319	-4.1%
Monthly Vehicle Mile	870	932	-6.7%	886	925	-4.2%
New Riders This Month	34	0	N/A	7.7	2.5	208.0%
Cost per Ride	\$7.50	\$7.50	0.0%	\$7.50	\$7.50	0.0%
Cost per Mile	\$2.59	\$2.63	-1.5%	\$2.51	\$2.51	0.0%
Mile per Ride	2.9	2.9	0.0%	3.0	3.0	0.0%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	914	892	2.5%	859	862	-0.3%
Monthly Cost	\$8,921	\$9,696	-8.0%	\$8,400	\$8,599	-2.3%
Monthly Vehicle Mile	2,379	2,350	1.2%	2,139	2,180	-1.9%
New Riders This Month	118	0	N/A	20.4	15.0	36.0%
Cost per Ride	\$9.76	\$10.87	-10.2%	\$9.78	\$9.97	-1.9%
Cost per Mile	\$3.75	\$4.13	-9.2%	\$3.93	\$3.94	-0.3%
Miles per Ride	2.6	2.6	0.0%	2.5	2.5	0.0%
<b>Molalla Senior Center</b>						
Monthly Rides	338	661	-48.9%	532	598	-11.0%
Monthly Cost	\$3,477	\$6,645	-47.7%	\$6,054	\$6,881	-12.0%
Monthly Vehicle Mile	856	1,291	-33.7%	972	1,002	-3.0%
New Riders This Month	38	50	-24.0%	9.5	7.4	28.4%
Cost per Ride	\$10.29	\$10.05	2.4%	\$11.37	\$11.51	-1.2%
Cost per Mile	\$4.06	\$5.15	-21.2%	\$6.23	\$6.86	-9.2%
Miles per Ride	2.5	2.0	25.0%	1.8	1.7	5.9%
<b>Pioneer Senior Center</b>						
Monthly Rides	789	743	6.2%	636	652	-2.5%
Monthly Cost	\$6,353	\$6,389	-0.6%	\$5,243	\$5,502	-4.7%
Monthly Vehicle Mile	2,654	2,639	0.6%	2,072	2,202	-5.9%
New Riders This Month	110	6	1733.3%	23.1	16.9	36.7%
Cost per Ride	\$8.05	\$8.60	-6.4%	\$8.25	\$8.43	-2.1%
Cost per Mile	\$2.39	\$2.42	-1.2%	\$2.53	\$2.50	1.2%
Miles per Ride	3.4	3.6	-5.6%	3.3	3.4	-2.9%
<b>Sandy Senior Center</b>						
Monthly Rides	237	311	-23.8%	278	306	-9.2%
Monthly Cost	\$2,901	\$3,320	-12.6%	\$3,289	\$3,126	5.2%
Monthly Vehicle Mile	1,087	1,662	-34.6%	1,435	1,589	-9.7%
New Riders This Month	50	52	-3.8%	13.3	13.4	-0.7%
Cost per Ride	\$12.24	\$10.68	14.6%	\$11.84	\$10.21	16.0%
Cost per Mile	\$2.67	\$2.00	33.5%	\$2.29	\$1.97	16.2%
Miles per Ride	4.6	5.3	-13.2%	5.2	5.2	0.0%
<b>Transportation Reaching People</b>						
Monthly Rides	2,139	2,550	-16.1%	2,192	2,423	-9.5%
Monthly Cost	\$27,057	\$21,511	25.8%	\$27,652	\$32,737	-15.5%
Monthly Vehicle Mile	21,980	26,989	-18.6%	23,186	26,908	-13.8%
New Riders This Month	281	61	360.7%	64.2	62.8	2.2%
Cost per Ride	\$12.65	\$8.44	49.9%	\$12.61	\$13.51	-6.7%
Cost per Mile	\$1.23	\$0.80	53.8%	\$1.19	\$1.22	-2.5%
Miles per Ride	10.3	10.6	-2.8%	10.6	11.1	-4.5%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	211	213	-0.9%	202		
Monthly Cost	\$3,185	\$2,913.84	9.3%	\$3,163		
Monthly Vehicle Mile	1,500	1,309	14.6%	1,454		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$15.09	\$13.68	10.3%	\$15.67		
Cost per Mile	\$2.12	\$2.23	-4.9%	\$2.18		
Miles per Ride	7.1	6.1	16.4%	7.2		

(1) This program replaced the discontinued JARC, effective July 2014.

## EAST COUNTY OFFICE - PROVIDER

12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	19	27	-29.6%	23	67	-65.7%
Monthly Cost	\$129	\$155	-16.8%	\$118	\$454	-74.0%
Monthly Vehicle Mile	67	49	36.7%	61	185	-67.0%
New Riders This Month	2	3	-33.3%	0.3	3.4	-91.2%
Cost per Ride	\$6.79	\$5.74	18.3%	\$5.15	\$6.78	-24.0%
Cost per Mile	\$1.93	\$3.16	-38.9%	\$1.92	\$2.45	-21.6%
Miles per Ride	3.5	1.8	94.4%	2.7	2.8	-3.6%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	42	172	-75.6%	86	171	-49.7%
Monthly Cost	\$229	\$357	-35.9%	\$352	\$541	-34.9%
Monthly Vehicle Mile	136	252	-46.0%	173	289	-40.1%
New Riders This Month	4	24	-83.3%	1.4	3.3	-57.6%
Cost per Ride	\$5.45	\$2.08	162.0%	\$4.08	\$3.17	28.7%
Cost per Mile	\$1.68	\$1.42	18.3%	\$2.03	\$1.87	8.6%
Miles per Ride	3.2	1.5	113.3%	2.0	1.7	17.6%
<b>STF Discretionary</b>						
Monthly Rides	581	934	-37.8%	695	644	7.9%
Monthly Cost	\$8,940	\$13,408	-33.3%	\$10,767	\$10,970	-1.9%
Monthly Vehicle Mile	1,847	2,684	-31.2%	2,263	2,417	-6.4%
New Riders This Month	93	124	-25.0%	29.7	45.1	-34.1%
Cost per Ride	\$15.39	\$14.36	7.2%	\$15.50	\$17.04	-9.0%
Cost per Mile	\$4.84	\$5.00	-3.2%	\$4.76	\$4.54	4.8%
Miles per Ride	3.2	2.9	10.3%	3.3	3.8	-13.2%
<b>STF Service</b>						
Monthly Rides	559	637	-12.2%	495	497	-0.4%
Monthly Cost	\$8,757	\$9,526	-8.1%	\$8,057	\$8,382	-3.9%
Monthly Vehicle Mile	1,334	1,669	-20.1%	1,516	1,765	-14.1%
New Riders This Month	75	99	-24.2%	25.2	28.8	-12.5%
Cost per Ride	\$15.67	\$14.95	4.8%	\$16.27	\$16.86	-3.5%
Cost per Mile	\$6.56	\$5.71	14.9%	\$5.31	\$4.75	11.8%
Miles per Ride	2.4	2.6	-7.7%	3.1	3.6	-13.9%
<b>TriMet Service</b>						
Monthly Rides	1,302	675	92.9%	859	661	30.0%
Monthly Cost	\$5,799	\$3,206	80.9%	\$3,570	\$3,589	-0.5%
Monthly Vehicle Mile	4,249	3,008	41.3%	2,905	3,281	-11.5%
New Riders This Month	91	63	44.4%	25.4	24.2	5.0%
Cost per Ride	\$4.45	\$4.75	-6.3%	\$4.15	\$5.43	-23.6%
Cost per Mile	\$1.36	\$1.07	27.1%	\$1.23	\$1.09	12.8%
Miles per Ride	3.3	4.5	-26.7%	3.4	5.0	-32.0%
<b>Veterans Volunteers</b>						
Monthly Rides	177	132	34.1%	179	186	-3.8%
Monthly Cost	\$1,224	\$877	39.6%	\$1,051	\$1,213	-13.4%
Monthly Vehicle Mile	2,203	1,257	75.3%	1,916	2,018	-5.1%
New Riders This Month	46	43	7.0%	17.1	15.8	8.2%
Cost per Ride	\$6.92	\$6.64	4.2%	\$5.86	\$6.53	-10.3%
Cost per Mile	\$0.56	\$0.70	-20.0%	\$0.55	\$0.60	-8.3%
Miles per Ride	12.4	9.5	30.5%	10.7	10.9	-1.8%

**INDIVIDUAL PROVIDER - PROGRAM**
**12 Month Average**

Provider - Program	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>African American - N/NE Shuttle (Financial Only)</b>						
Monthly Cost	\$2,204	\$3,197	-31.1%	\$3,346	\$2,831	18.2%
<b>David's Harp - STF Service</b>						
Monthly Rides	175	284	-38.4%	204	335	-39.1%
Monthly Cost	\$2,445	\$3,725	-34.4%	\$2,694	\$3,834	-29.7%
Monthly Vehicle Mile	325	438	-25.8%	260	472	-44.9%
New Riders This Month	39	56	-30.4%	4.3	6.4	-32.8%
Cost per Ride	\$13.97	\$13.12	6.5%	\$13.19	\$11.44	15.3%
Cost per Mile	\$7.52	\$8.50	-11.5%	\$10.36	\$8.12	27.6%
Miles per Ride	1.9	1.5	26.7%	1.3	1.4	-7.1%
<b>NW Pilot Project - STF Service</b>						
Monthly Rides	171	225	-24.0%	163	176	-7.4%
Monthly Cost	\$13,122	\$9,440	39.0%	\$9,785	\$9,470	3.3%
Monthly Vehicle Mile	1,112	1,144	-2.8%	1,006	1,094	-8.0%
New Riders This Month	44	53	-17.0%	12.4	14.3	-13.3%
Cost per Ride	\$76.74	\$41.96	82.9%	\$60.19	\$53.78	11.9%
Cost per Mile	\$11.80	\$8.25	43.0%	\$9.73	\$8.66	12.4%
Miles per Ride	6.5	5.1	27.5%	6.2	6.2	0.0%
<b>Providence Elderplace - STF Service</b>						
Monthly Rides	216	236	-8.5%	332	308	7.8%
Monthly Cost	\$3,621	\$3,363	7.7%	\$3,230	\$3,036	6.4%
Monthly Vehicle Mile	685	969	-29.3%	1,234	1,222	1.0%
New Riders This Month	159	151	5.3%	69.1	69.2	-0.1%
Cost per Ride	\$16.76	\$14.25	17.6%	\$9.72	\$9.86	-1.4%
Cost per Mile	\$5.29	\$3.47	52.4%	\$2.62	\$2.49	5.2%
Miles per Ride	3.2	4.1	-22.0%	3.7	4.0	-7.5%
<b>Ride Together - New Freedom (Mult., Wash.)</b>						
Monthly Rides	405	206	96.6%	294	271	8.5%
Monthly Cost	\$1,994	\$1,856	7.4%	\$1,852	\$1,572	17.8%
Monthly Vehicle Mile	1,872	1,708	9.6%	1,854	1,818	2.0%
New Riders This Month	0	12	#Error	1.1	1.0	10.0%
Cost per Ride	\$4.92	\$9.01	-45.4%	\$6.30	\$5.80	8.6%
Cost per Mile	\$1.07	\$1.09	-1.8%	\$1.00	\$0.86	16.3%
Miles per Ride	4.6	8.3	-44.6%	6.3	6.7	-6.0%
<b>Urban League - N/NE Shuttle</b>						
Monthly Rides	534	590	-9.5%	498	571	-12.8%
Monthly Cost	\$4,042	\$3,710	8.9%	\$4,317	\$4,386	-1.6%
Monthly Vehicle Mile	835	896	-6.8%	786	893	-12.0%
New Riders This Month	35	42	-16.7%	4.5	5.0	-10.0%
Cost per Ride	\$7.57	\$6.29	20.3%	\$8.67	\$7.68	12.9%
Cost per Mile	\$4.84	\$4.14	16.9%	\$5.49	\$4.91	11.8%
Miles per Ride	1.6	1.5	6.7%	1.6	1.6	0.0%

**INDIVIDUAL PROVIDER - PROGRAM**
**12 Month Average**

<b>Provider - Program</b>	<b>Jul 2015</b>	<b>Jul 2014</b>	<b>% Change</b>	<b>This Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	0	2,855	-100.0%	3,211	2,365	35.8%
Monthly Cost(2)	\$0	\$32,947	-100.0%	\$31,901	\$29,949	6.5%
Monthly Vehicle Mile	0	13,947	-100.0%	15,156	13,533	12.0%
New Riders This Month	0	133	-100.0%	247.7	149.3	65.9%
Cost per Ride	N/A	\$11.54	N/A	\$9.94	\$12.66	-21.5%
Cost per Mile	N/A	\$2.36	N/A	\$2.10	\$2.21	-5.0%
Miles per Ride	N/A	4.9	N/A	4.7	5.7	-17.5%

**(1) Not Ride Connection Program**

(2) Current Month Cost is Preliminary

# MFS-PROJECT LINKAGE - PROVIDER

## 12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	36	10	260.0%	43	38	13.2%
Monthly Cost	\$416	\$344	20.9%	\$421	\$479	-12.1%
Monthly Vehicle Mile	98	84	16.7%	111	108	2.8%
New Riders This Month	10	1	900.0%	1.8	0.2	800.0%
Cost per Ride	\$11.56	\$34.40	-66.4%	\$9.87	\$12.67	-22.1%
Cost per Mile	\$4.24	\$4.10	3.4%	\$3.81	\$4.42	-13.8%
Miles per Ride	2.7	8.4	-67.9%	2.6	2.9	-10.3%
<b>Gateway Shuttle</b>						
Monthly Rides	206	145	42.1%	151	157	-3.8%
Monthly Cost	\$997	\$935	6.6%	\$802	\$772	3.9%
Monthly Vehicle Mile	268	255	5.1%	240	243	-1.2%
New Riders This Month	27	21	28.6%	4.7	4.2	11.9%
Cost per Ride	\$4.84	\$6.45	-25.0%	\$5.30	\$4.90	8.2%
Cost per Mile	\$3.72	\$3.67	1.4%	\$3.34	\$3.17	5.4%
Miles per Ride	1.3	1.8	-27.8%	1.6	1.5	6.7%
<b>Mid Multnomah County</b>						
Monthly Rides	826	944	-12.5%	806	715	12.7%
Monthly Cost	\$13,554	\$13,664	-0.8%	\$13,166	\$12,551	4.9%
Monthly Vehicle Mile	4,040	4,242	-4.8%	4,242	3,845	10.3%
New Riders This Month	156	126	23.8%	40.2	33.4	20.4%
Cost per Ride	\$16.41	\$14.47	13.4%	\$16.34	\$17.57	-7.0%
Cost per Mile	\$3.35	\$3.22	4.0%	\$3.10	\$3.26	-4.9%
Miles per Ride	4.9	4.5	8.9%	5.3	5.4	-1.9%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	12	37	-67.6%	23	31	-25.8%
Monthly Cost	\$30	\$115	-73.9%	\$73	\$122	-40.2%
Monthly Vehicle Mile	25	54	-53.7%	42	71	-40.8%
New Riders This Month	2	3	-33.3%	0.3	0.7	-57.1%
Cost per Ride	\$2.50	\$3.11	-19.6%	\$3.22	\$3.87	-16.8%
Cost per Mile	\$1.20	\$2.13	-43.7%	\$1.74	\$1.72	1.2%
Miles per Ride	2.1	1.5	40.0%	1.9	2.3	-17.4%
<b>N/NE Shuttle</b>						
Monthly Ride	583	872	-33.1%	588	560	5.0%
Monthly Cost	\$8,785	\$7,391	18.9%	\$9,653	\$8,435	14.4%
Monthly Vehicle Mile	970	1,549	-37.4%	1,006	1,022	-1.6%
New Riders This Month	56	62	-9.7%	11.2	13.3	-15.8%
Cost per Ride	\$15.07	\$8.48	77.7%	\$16.41	\$15.06	9.0%
Cost per Mile	\$9.06	\$4.77	89.9%	\$9.59	\$8.25	16.2%
Miles per Ride	1.7	1.8	-5.6%	1.7	1.8	-5.6%
<b>STF Service</b>						
Monthly Ride	432	509	-15.1%	404	447	-9.6%
Monthly Cost	\$14,889	\$13,930	6.9%	\$14,387	\$11,229	28.1%
Monthly Vehicle Mile	2,218	1,635	35.7%	1,729	1,627	6.3%
New Riders This Month	90	101	-10.9%	30.3	30.4	-0.3%
Cost per Ride	\$34.47	\$27.37	25.9%	\$35.58	\$25.14	41.5%
Cost per Mile	\$6.71	\$8.52	-21.2%	\$8.32	\$6.90	20.6%
Miles per Ride	5.1	3.2	59.4%	4.3	3.6	19.4%
<b>TriMet Service</b>						
Monthly Ride	511	371	37.7%	430	390	10.3%
Monthly Cost	\$3,466	\$3,879	-10.6%	\$3,745	\$3,680	1.8%
Monthly Vehicle Mile	1,909	1,740	9.7%	1,912	1,690	13.1%
New Riders This Month	57	62	-8.1%	20.3	20.9	-2.9%
Cost per Ride	\$6.78	\$10.46	-35.2%	\$8.71	\$9.44	-7.7%
Cost per Mile	\$1.82	\$2.23	-18.4%	\$1.96	\$2.18	-10.1%
Miles per Ride	3.7	4.7	-21.3%	4.4	4.3	2.3%

## NEIGHBORHOOD HOUSE - PROVIDER

### 12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>STF Service</b>						
Monthly Rides	539	760	-29.1%	514	649	-20.8%
Monthly Cost	\$5,129	\$5,143	-0.3%	\$7,271	\$7,739	-6.0%
Monthly Vehicle Mile	1,250	1,299	-3.8%	1,155	1,285	-10.1%
New Riders This Month	104	114	-8.8%	27.0	33.1	-18.4%
Cost per Ride	\$9.52	\$6.77	40.6%	\$14.15	\$11.93	18.6%
Cost per Mile	\$4.10	\$3.96	3.5%	\$6.30	\$6.02	4.7%
Miles per Ride	2.3	1.7	35.3%	2.2	2.0	10.0%
<b>SW Shuttle Service</b>						
Monthly Rides	138	138	0.0%	140	101	38.6%
Monthly Cost	\$974	\$1,646	-40.8%	\$2,122	\$1,566	35.5%
Monthly Vehicle Mile	241	242	-0.4%	262	190	37.9%
New Riders This Month	17	12	41.7%	4.6	2.3	100.0%
Cost per Rider	\$7.06	\$11.93	-40.8%	\$15.13	\$15.45	-2.1%
Cost per Mile	\$4.04	\$6.80	-40.6%	\$8.11	\$8.26	-1.8%
Miles per Ride	1.7	1.8	-5.6%	1.9	1.9	0.0%
<b>Downtown RideAbout(1)</b>						
Monthly Rides	201	188	6.9%	170		
Monthly Cost	\$377	\$471	-20.0%	\$730		
Monthly Vehicle Mile	126	127	-0.8%	113		
New Riders This Month	10	9	11.1%	1		
Cost per Ride	\$1.88	\$2.51	-25.1%	\$4.30		
Cost per Mile	\$2.99	\$3.71	-19.4%	\$6.48		
Miles per Ride	0.6	0.7	-14.3%	0.7		

**IMPACT NORTHWEST - PROVIDER**
**12 Month Average**

<b>Programs</b>	<b>Jul 2015</b>	<b>Jul 2014</b>	<b>% Change</b>	<b>This Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Cherry Blossom</b>						
Monthly Rides	35	33	6.1%	45	52	-13.5%
Monthly Cost	\$141	\$1,095	-87.1%	\$463	\$784	-40.9%
Monthly Vehicle Mile	30	19	57.9%	35	45	-22.2%
New Riders This Month	1	1	0.0%	0.1	0.4	-75.0%
Cost per Ride	\$4.03	\$33.18	-87.9%	\$10.37	\$15.12	-31.4%
Cost per Mile	\$4.70	\$57.63	-91.8%	\$13.11	\$17.38	-24.6%
Miles per Ride	0.9	0.6	50.0%	0.8	0.9	-11.1%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	17	25	-32.0%	12	15.8	-25.0%
Monthly Cost	\$85	\$125	-32.0%	\$58	\$79	-26.6%
Monthly Vehicle Mile	111	162	-31.5%	82	121	-32.2%
New Riders This Month	5	5	0.0%	1.8	1.8	0.0%
Cost per Ride	\$5.00	\$5.00	0.0%	\$4.93	\$5.00	-1.4%
Cost per Mile	\$0.77	\$0.77	0.0%	\$0.71	\$0.65	9.2%
Miles per Ride	6.5	6.5	0.0%	6.9	7.7	-10.4%
<b>STF Discretionary</b>						
Monthly Rides	825	756	9.1%	616	667	-7.6%
Monthly Cost	\$12,847	\$19,662	-34.7%	\$14,193	\$13,597	4.4%
Monthly Vehicle Mile	2,908	2,152	35.1%	2,469	2,563	-3.7%
New Riders This Month	147	139	5.8%	42.8	38.4	11.5%
Cost per Ride	\$15.57	\$26.01	-40.1%	\$23.05	\$20.38	13.1%
Cost per Mile	\$4.42	\$9.14	-51.6%	\$5.75	\$5.31	8.3%
Miles per Ride	3.5	2.8	25.0%	4.0	3.8	5.3%
<b>STF Service</b>						
Monthly Rides	573	548	4.6%	444	449	-1.1%
Monthly Cost	\$8,275	\$4,462	85.5%	\$8,918	\$7,449	19.7%
Monthly Vehicle Mile	2,187	1,642	33.2%	1,964	1,968	-0.2%
New Riders This Month	133	122	9.0%	38.0	34.4	10.5%
Cost per Ride	\$14.44	\$8.14	77.4%	\$20.09	\$16.60	21.0%
Cost per Mile	\$3.78	\$2.72	39.0%	\$4.54	\$3.79	19.8%
Miles per Ride	3.8	3.0	26.7%	4.4	4.4	0.0%
<b>Dialysis (NEW)</b>						
Monthly Rides	19					
Monthly Cost	\$190					
Monthly Vehicle Mile	137					
New Riders This Month	9					
Cost per Ride	\$10.00					
Cost per Mile	\$1.39					
Miles per Ride	7.2					
<b>Title XIX Non Medical (NEW)</b>						
Monthly Rides	13					
Monthly Cost	\$195					
Monthly Vehicle Mile	72					
New Riders This Month	5					
Cost per Ride	\$15.00					
Cost per Mile	\$2.71					
Miles per Ride	5.5					



<b>Programs</b>	<b>Jul 2015</b>	<b>Jul 2014</b>	<b>% Change</b>	<b>This Year</b>	<b>Previous Year</b>	<b>% Change</b>
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**Multnomah Co. ADS Premium**

Monthly Ride	11					
Monthly Cost	\$381					
Monthly Vehicle Mile	94					
New Riders This Month	6					
Cost per Ride	\$34.64					
Cost per Mile	\$4.05					
Miles per Ride	8.5					

**STF Service**

Monthly Ride	117					
Monthly Cost	\$998					
Monthly Vehicle Mile	593					
New Riders This Month	52					
Cost per Ride	\$8.53					
Cost per Mile	\$1.68					
Miles per Ride	5.1					

**Title XIX Non Medical**

Monthly Ride	94					
Monthly Cost	\$4,635					
Monthly Vehicle Mile	1,061					
New Riders This Month	43					
Cost per Ride	\$49.31					
Cost per Mile	\$4.37					
Miles per Ride	11.3					

**Dialysis (NEW)**

Monthly Ride	114					
Monthly Cost	\$2,421					
Monthly Vehicle Mile	1,095					
New Riders This Month	18					
Cost per Ride	\$21.24					
Cost per Mile	\$2.21					
Miles per Ride	9.6					

# RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12 Month Average

Programs	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>General Public</b>						
Monthly Ride	13	60	-78.3%	17	28	-39.3%
Monthly Cost	\$779	\$1,482	-47.4%	\$861	\$686	25.5%
Monthly Vehicle Mile	69	341	-79.8%	106	200	-47.0%
New Riders This Month	4	24	-83.3%	2	3	-33.3%
Cost per Ride	\$59.92	\$24.70	142.6%	\$51.68	\$24.37	112.1%
Cost per Mile	\$11.29	\$4.35	159.5%	\$8.13	\$3.43	137.0%
Miles per Ride	5.3	5.7	-7.0%	6.4	7.1	-9.9%
<b>Job Access</b>						
Monthly Rides	0	0	N/A	0	22	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$265	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	140	-100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	\$11.86	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$1.90	N/A
Miles per Ride	N/A	N/A	N/A	N/A	6.3	N/A
<b>STF Service</b>						
Monthly Rides	292	637	-54.2%	371	514	-27.8%
Monthly Cost	\$5,560	\$6,999	-20.6%	\$5,682	\$6,361	-10.7%
Monthly Vehicle Mile	1,103	3,496	-68.4%	1,528	2,603	-41.3%
New Riders This Month	27	57	-52.6%	9	9	0.0%
Cost per Ride	\$19.04	\$10.99	73.2%	\$15.31	\$12.38	23.7%
Cost per Mile	\$5.04	\$2.00	152.0%	\$3.72	\$2.44	52.5%
Miles per Ride	3.8	5.5	-30.9%	4.1	5.1	-19.6%
<b>Title XIX Non Medical</b>						
Monthly Rides	0	6	-100.0%	2	2	0.0%
Monthly Cost	\$100	\$147	-32.0%	\$135	\$161	-16.1%
Monthly Vehicle Mile	0	35	-100.0%	11	9	22.2%
New Riders This Month	0	4	-100.0%	1	1	0.0%
Cost per Ride	\$0.00	\$24.50	-100.0%	\$81.00	\$74.09	9.3%
Cost per Mile	\$0.00	\$4.20	-100.0%	\$12.56	\$17.67	-28.9%
Miles per Ride	0.0	5.8	-100.0%	6.5	4.2	54.8%
<b>Veterans Volunteers</b>						
Monthly Rides	311	178	74.7%	232		
Monthly Cost	\$2,099	\$1,240	69.3%	\$1,797		
Monthly Vehicle Mile	3,710	2,214	67.6%	3,161		
New Riders This Month	33	41	-19.5%	11		
Cost per Ride	\$6.75	\$6.97	-3.1%	\$0.57		
Cost per Mile	\$0.57	\$0.56	1.0%	\$7.75		
Miles per Ride	11.9	12.4	-4.1%	13.6		
<b>Wa Co DAVS</b>						
Monthly Rides	0	0	N/A	2		
Monthly Cost	\$10	\$5	100.0%	\$24		
Monthly Vehicle Mile	0	0	N/A	8		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$0.00	\$0.00	N/A	\$11.28		
Cost per Mile	\$0.00	\$0.00	N/A	\$2.85		
Miles per Ride	0.0	0.0	N/A	4.0		

VEHICLE ONLY - PROGRAM				12 Month Average		
Providers	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Albertina Kerr-(Mult.)</b>						
Monthly Rides	657	603	9.0%	638	665	-4.1%
Monthly Cost	\$3,613	\$5,086	-29.0%	\$4,436	\$5,461	-18.8%
Monthly Vehicle Mile	2,949	3,171	-7.0%	3,162	3,098	2.1%
New Riders This Month	17	20	-15.0%	1.4	1.8	-22.2%
Cost per Ride	\$5.50	\$8.43	-34.8%	\$6.95	\$8.21	-15.3%
Cost per Mile	\$1.23	\$1.60	-23.1%	\$1.40	\$1.76	-20.5%
Miles per Ride	4.5	5.3	-15.1%	5.0	4.7	6.4%
<b>American Cancer Society-(Clack., Mult., Wash.)</b>						
Monthly Rides	102	216	-52.8%	118	142	-16.9%
Monthly Cost	\$791	\$792	-0.1%	\$791	\$770	2.7%
Monthly Vehicle Mile	779	1,604	-51.4%	855	904	-5.4%
New Riders This Month	14	17	-17.6%	10.1	9.7	4.1%
Cost per Ride	\$7.75	\$3.67	111.2%	\$6.73	\$5.43	23.9%
Cost per Mile	\$1.02	\$0.49	108.2%	\$0.92	\$0.85	8.2%
Miles per Ride	7.6	7.4	2.7%	7.3	6.4	14.1%
<b>Edwards Center-(Clack., Wash.)</b>						
Monthly Rides	932	849	9.8%	812	765	6.1%
Monthly Cost	\$3,950	\$4,315	-8.5%	\$3,527	\$5,188	-32.0%
Monthly Vehicle Mile	2,081	3,277	-36.5%	2,441	3,110	-21.5%
New Riders This Month	33	0	N/A	2.8	0.0	N/A
Cost per Ride	\$4.24	\$5.08	-16.5%	\$4.34	\$6.78	-36.0%
Cost per Mile	\$1.90	\$1.32	43.9%	\$1.45	\$1.67	-13.2%
Miles per Ride	2.2	3.9	-43.6%	3.0	4.1	-26.8%
<b>Maryville Nursing Home</b>						
Monthly Rides	48	60	-20.0%	51	48	6.3%
Monthly Cost	\$752	\$764	-1.6%	\$476	\$565	-15.8%
Monthly Vehicle Mile	98	291	-66.3%	86	114	-24.6%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$15.67	\$12.73	23.1%	\$9.37	\$11.72	-20.1%
Cost per Mile	\$7.67	\$2.63	191.6%	\$5.54	\$4.94	12.1%
Miles per Ride	2.0	4.9	-59.2%	1.7	2.4	-29.2%
<b>Mary's Woods(1)</b>						
Monthly Rides	921	705	30.6%	1,001		
Monthly Cost	\$8,260	\$8,268	-0.1%	\$8,323		
Monthly Vehicle Mile	1,538	1,815	-15.3%	1,828		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$8.97	\$11.73	-23.5%	\$8.31		
Cost per Mile	\$5.37	\$4.56	17.8%	\$4.55		
Miles per Ride	1.7	2.6	-34.6%	1.8		

## VEHICLE ONLY - PROGRAM

### 12 Month Average

Providers	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Michael's Place</b>						
Monthly Rides	842	686	22.7%	759	680	11.6%
Monthly Cost	\$807	\$760	6.2%	\$824	\$760	8.4%
Monthly Vehicle Mile	500	344	45.3%	453	390	16.2%
New Rider This Month	25	29	-13.8%	2.3	3.0	-23.3%
Cost per Ride	\$0.96	\$1.11	-13.5%	\$1.08	\$1.12	-3.6%
Cost per Mile	\$1.61	\$2.21	-27.1%	\$1.82	\$1.95	-6.7%
Miles per Ride	0.6	0.5	20.0%	0.6	0.6	0.0%
<b>Providence Elderplace</b>						
Monthly Rides	9,210	9,590	-4.0%	8,950	8,887	0.7%
Monthly Cost	\$202,866	\$191,741	5.8%	\$203,161	\$191,734	6.0%
Monthly Vehicle Mile	31,595	33,551	-5.8%	34,863	32,574	7.0%
New Riders This Month	26	1,095	-97.6%	23.4	113.6	-79.4%
Cost per Ride	\$22.03	\$19.99	10.2%	\$22.70	\$21.58	5.2%
Cost per Mile	\$6.42	\$5.71	12.4%	\$5.83	\$5.89	-1.0%
Miles per Ride	3.4	3.5	-2.9%	3.9	3.7	5.4%
<b>Tualatin Valley Workshop</b>						
Monthly Rides	553	188	194.1%	182	165	10.3%
Monthly Cost	\$6,308	\$2,313	172.7%	\$2,790	\$2,262	23.3%
Monthly Vehicle Mile	1,014	502	102.0%	499	453	10.2%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$11.41	\$12.30	-7.2%	\$15.34	\$13.72	11.8%
Cost per Mile	\$6.22	\$4.61	34.9%	\$5.59	\$4.99	12.0%
Miles per Ride	1.8	2.7	-33.3%	2.7	2.7	0.0%
<b>West Linn</b>						
Monthly Ride	240	74	224.3%	146	51	186.3%
Monthly Cost	\$549	\$317	73.2%	\$325	\$360	-9.7%
Monthly Vehicle Mile	92	125	-26.4%	117	116	0.9%
New Riders This Month	60	0	N/A	5.3	1.5	253.3%
Cost per Ride	\$2.29	\$4.28	-46.5%	\$2.23	\$7.09	-68.5%
Cost per Mile	\$5.97	\$2.54	135.0%	\$2.77	\$3.10	-10.6%
Miles per Ride	0.4	1.7	-76.5%	0.8	2.3	-65.2%

# Rural Transit District Transportation Report

12 Month Average

Rural Cities	Jul 2015	Jul 2014	% Change	This Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	6,956	9,615	-27.7%	7,655	8,397	-8.8%
Monthly Cost	\$35,666	\$32,639	9.3%	\$32,628	\$30,458	7.1%
Monthly Vehicle Miles	11,438	565	1924.4%	10,602	8,665	22.4%
On-Time Performance	99.0%	99.0%	0.0%	98.9%	91.2%	7.7%
Cost per Ride	\$5.13	\$3.39	51.3%	\$4.26	\$3.63	17.4%
Cost per Mile	\$3.12	\$57.77	-94.6%	\$3.08	\$3.52	-12.5%
Miles per Roadcall	11,438	565	1924.4%	10,602	8,665	22.4%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,450	1,510	-4.0%	1,543	1,572	-1.8%
Monthly Cost	\$32,762	\$37,476	-12.6%	\$34,343	\$36,307	-5.4%
Monthly Vehicle Miles	4,562	649	602.9%	5,652	5,671	-0.3%
On-Time Performance	99.0%	99.0%	0.0%	99.0%	71.9%	27.1%
Cost per Ride	\$22.59	\$24.82	-9.0%	\$22.26	\$23.10	-3.6%
Cost per Mile	\$7.18	\$57.74	-87.6%	\$6.08	\$6.40	-5.0%
Miles per Roadcall	4,562	649	602.9%	5,652	5,671	-0.3%
<b>Molalla(SCTD)-Demand Response</b>						
Monthly Rides	9,106	7,681	18.6%	8,593	7,962	7.9%
Monthly Cost	\$53,705	\$43,854	22.5%	\$49,697	\$49,322	0.8%
Monthly Vehicle Miles	23,221	23,584	-1.5%	22,036	21,610	2.0%
On-Time Performance	97.0%	99.0%	-2.0%	89.2%	97.8%	-8.6%
Cost per Ride	\$5.90	\$5.71	3.3%	\$5.78	\$6.20	-6.8%
Cost per Mile	\$2.31	\$1.86	24.2%	\$2.26	\$2.28	-0.9%
Miles per Roadcall	7,740	23,584	-67.2%	11,018	21,610	-49.0%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	9,376	10,537	-11.0%	9,779	12,117	-19.3%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	21,889	20,933	4.6%	20,527	19,321	6.2%
On-Time Performance	99.0%	100.0%	-1.0%	99.8%	99.6%	0.2%
Cost per Ride	\$6.93	\$6.17	12.3%	\$6.65	\$5.36	24.1%
Cost per Mile	\$2.97	\$3.11	-4.5%	\$3.17	\$3.36	-5.7%
Miles per Roadcall	21,889	20,933	4.6%	20,527	19,321	6.2%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,528	1,596	-4.3%	1,474	1,413	4.3%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	7,882	7,348	7.3%	7,187	7,393	-2.8%
On-Time Performance	98.0%	93.8%	4.2%	96.6%	96.4%	0.2%
Cost per Ride	\$13.09	\$12.53	4.5%	\$13.56	\$14.16	-4.2%
Cost per Mile	\$2.54	\$2.72	-6.6%	\$2.78	\$2.71	2.6%
Miles per Roadcall	7,882	7,348	7.3%	7,187	7,393	-2.8%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	26,064	29,903	-12.8%	26,840	29,833	-10.0%
Monthly Cost	\$329,365	\$329,365	0.0%	\$321,381	\$315,578	1.8%
Monthly Vehicle Miles	45,539	47,868	-4.9%	45,796	46,347	-1.2%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$12.64	\$11.01	14.8%	\$11.97	\$10.58	13.1%
Cost per Mile	\$7.23	\$6.88	5.1%	\$7.02	\$6.81	3.1%
Miles per Roadcall	45,539	47,868	-4.9%	45,796	46,347	-1.2%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,525	1,518	0.5%	1,490	1,477	0.9%
Monthly Cost	\$58,123	\$58,123	0.0%	\$56,714	\$55,720	1.8%
Monthly Vehicle Miles	10,705	11,285	-5.1%	10,150	10,772	-5.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$38.11	\$38.29	-0.5%	\$38.07	\$37.73	0.9%
Cost per Mile	\$5.43	\$5.15	5.4%	\$5.59	\$5.17	8.1%
Miles per Roadcall	10,705	11,285	-5.1%	10,150	10,772	-5.8%

## RideWise Performance Report - July 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	4	27	1,404	\$36,812.88		
One-on-one travel training general trips	23	55	2,860	\$74,989.20		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	27	82	4,264	\$111,802.08		
Group travel training						
Group travel training with schools	0		0	\$0.00		
Group travel training general	12		44	\$1,149.07		
Riders Club participants	79					
Subtotal	91		44	\$1,149.07		
<b>Total</b>	<b>118</b>	<b>82</b>	<b>4,308</b>	<b>\$112,951.15</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	5					
Transitional staff support only	0					
Transitional staff support and pass plan	0	0	0	0	0	0
<b>Total</b>	<b>5</b>					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$43,722.93					
Total trainer hours monthly	693.30					
Ride Ambassador hours monthly	79.75					
Value of volunteer hours monthly	\$1,798.36					
Value of transitional staff hours monthly	\$0.00					

## RideWise Performance Report - YTD 2016

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	4	27	1,404	\$36,812.88		
One-on-one travel training general trips	23	55	2,860	\$74,989.20		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	27	82	4,264	\$111,802.08		
Group travel training						
Group travel training with schools	0		0	\$0.00		
Group travel training general	12		44	\$1,149.07		
Riders Club participants	79					
Subtotal	91		44	\$1,149.07		
<b>Total</b>	<b>118</b>	<b>82</b>	<b>4,308</b>	<b>\$112,951.15</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	5					
Transitional staff support only	0					
Transitional staff support and pass plan	0	2	2	3	0	0
<b>Total</b>	<b>5</b>					
Ride Connection RideWise annual costs:						
RideWise RC program annual cost	\$43,722.93					
Annual cost avoidance of trips	\$112,951.15					
Total cost avoidance	\$69,228.22					
Total trainer hours annual	693.30					
Ride Ambassador hours annual	79.75					
Value of volunteer hours annual	\$1,798.36					
Value of transitional staff hours annual	\$0.00					