
DATE: OCTOBER 2021

**SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR
PERSONS WITH DISABILITIES MONTHLY PERFORMANCE
REPORTS**

RIDE CONNECTION

1. Overall Ridership for E&D. Ride Connection provided 12,504 rides in October 2021. This is a significant increase from October of 2020, when many programs closed due to the pandemic. The East County office provided over 326 STF Service rides in October 2021 and Headquarters provided 159 STF rides. Shuttle services also increased in ridership. King City Shuttle provided 165 rides and Central Beaverton provided 215 rides. Partners also increased ridership in October 2021. Metropolitan Family Services, for example, had over 1,000 rides with the N/NE shuttle service. Impact NW had over 200 rides across all programs.
2. Total Costs. Total monthly costs for Ride Connection increased significantly in October 2021 when compared to the previous year. The monthly cost was \$462,482. Cost increases are primarily due to the opening of programs throughout the course of the pandemic. Partner costs have also increased for the same reason.
3. Network Cost per Ride. The average cost per ride for Ride Connection in October 2021 was \$36.99. This is 60.3% higher than the previous year. Due to the re-opening of programs, the cost per ride increased; however, specific programs had a low cost per ride compared to the previous year. For example, the STF Service in East County had a cost per ride of \$2.58 compared to the previous year of \$20.42. This is because ridership significantly increased. The cost per ride for partner organizations also increased due to similar reasons.

RIDEWISE

1. Service Delivery Analysis. A total of 67 persons were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training. 13 persons successfully exited out of one-on-one travel training. Four of whom were prior participants returned to learn a new route. There was a 1,300% increase of successful customers over last year in October due to Covid-19's suspended in-person training.

2. Under the age of 60, a total of 13 persons successfully exited out of one-on-one travel training with an average of 11.96 training hours per individual.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There was one event held:
 - North Clackamas School District- Virtual video recording of RideWise services
4. Ride Ambassador Program. There were no volunteer hours recorded for Rider's Club events, committee meetings, or outreach due to Covid-19. This activity remains suspended.
5. Riders' Clubs. There were no activities to report due to Covid-19. This activity remains suspended.
6. Referral Sources. There were 27 referrals in October 2021. Four referrals were from a new agency, or new sources at agencies, with whom a relationship had already been established and five referrals were the result of our travel options counseling efforts.
7. School Program. 243 students received training during the month of October. There were 3,624 trips taken as a group and 76 one-on-one trips. 82 teachers and support staff reported 1,593 hours of training.

RideWise Performance Report – October 2021

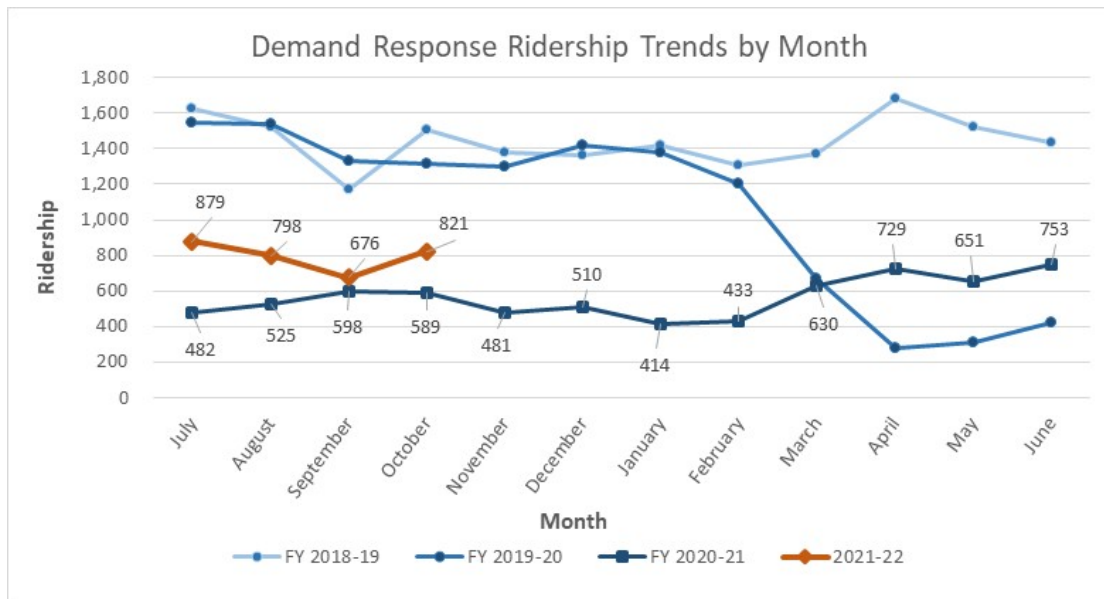
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	9	41	2,132	\$71,038.24		
One-on-one travel training general trips	4	13	676	\$22,524.32		
Subtotal	13	54	2,808	\$93,562.56		
Group travel training with schools	54		197	\$6,570.97		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	54		197	\$6,570.97		
Total	67	54	3,005	\$100,133.53		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	3					
Transitional staff support only	1					
Transitional staff support and pass plan	82	243	16	76	3,624	1,593
Total	86	243	16	76	3,624	1,593
RideWise RC program monthly cost	\$19,196.70					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$46,915.05					

SANDY AREA METRO (SAM)

1. October's overall ridership was down by 3.07% compared to October 2020. While it is still lower than pre-Covid ridership, it continues to rise.
2. After a month-long public awareness campaign, SAM reinstated fares for fixed route, dial-a-ride and medical rides. This likely contributed to the temporary decrease in ridership. We expect ridership to continue to rise until it reaches pre-pandemic ridership.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART is training drivers to begin a Bus on Shoulder pilot on November 1 to help increase on-time performance and travel time efficiencies.
2. SMART continues to see healthy ridership while the COVID-19 pandemic continues. Dial-a-Ride ridership has increased back to average levels for the calendar year.



CANBY AREA TRANSIT (CAT)

1. Ridership in October held steady, and continues to be slow due to COVID slowing overall riders returning to the bus. During the month of October, total CAT ridership was up 23% from the previous year. During the same time period Demand Responsive trips rose 88% and fixed-route rose 14%.
2. CAT continues to operate full services/policies during the COVID-19 pandemic, including regularly scheduled cleaning and mandatory masks. In October CAT provided 347 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue.
3. In October CAT began a new city circulator bus, which provided 445 rides. This service is funded by STIF dollars.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

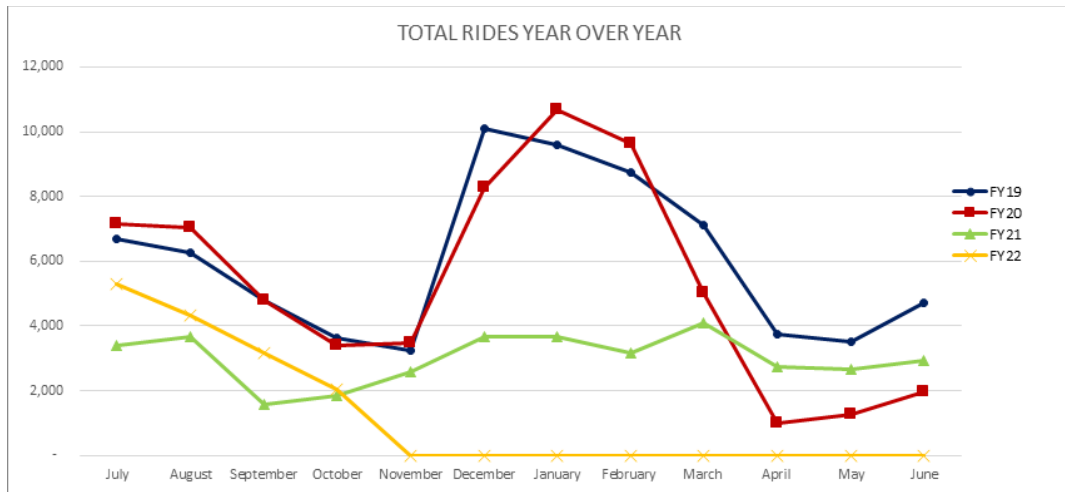
1. SCTD has continued to maintain service hours from pre-Covid-19 levels. To comply with the State of Oregon and CDC regulations to limit the

spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields to help protect drivers.

2. Total SCTD system ridership in October 2021 was up compared to the previous month by 1.3%. Compared to the previous year, same period, ridership was down by 18%. SCTD provided nearly 2,300 rides for the month, with the Clackamas Community College route providing over 65% of all rides.
3. Elderly and disabled ridership was slightly down in October over the prior month by 1% with nearly 300 rides for the month.
4. Saturday service provided an average of 36 rides per day. 14% of the total city route on Saturday were taken by E&D riders. During October, SCTD began to collect fares again.

MT. HOOD EXPRESS

1. Ridership increases have not been as robust as we would have hoped, as we are still dealing with the COVID-19 pandemic. Ridership was up 11.09% from October 2020, but still down 39.84% from October 2019 numbers.
2. Throughout Q1, we saw good use of the bike trailers with some of the highest number of bikes since the pandemic started.
3. All of the vehicles have been prepared for the winter season and ski boxes will be added to the Mt Hood Express buses as the first snow falls.
4. One piece of good news is that E&D ridership on both services appears to have returned to pre-pandemic levels over the last couple months.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Oct 21	Oct 20	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	36,950	26,700	38.4%	32,858	25,840	27.2%
Bus-Frequent Service*	<u>65,670</u>	<u>52,600</u>	24.8%	<u>62,328</u>	<u>50,640</u>	23.1%
Subtotal All Bus	102,620	79,300	29.4%	95,185	76,480	24.5%
MAX	54,210	44,500	21.8%	51,415	45,300	13.5%
Commuter Rail	<u>375</u>	<u>360</u>	4.2%	<u>389</u>	<u>370</u>	5.1%
Fixed Route Total	157,205	124,200	26.6%	146,989	122,150	20.3%
<u>Paratransit</u>						
LIFT& Cabs	1,411	861	63.9%	1,294	832	55.5%
System Total	158,616	125,056	26.8%	148,283	122,982	20.6%
Avg Weekly Boardings						
<u>Fixed Route</u>						
Bus-Other Service	217,600	159,400	36.5%	194,645	155,800	24.9%
Bus-Frequent Service*	<u>414,600</u>	<u>338,600</u>	22.4%	<u>397,593</u>	<u>327,158</u>	21.5%
Subtotal All Bus	632,200	498,000	26.9%	592,238	482,958	22.6%
MAX	351,000	290,700	20.7%	337,688	295,623	14.2%
Commuter Rail	<u>1,875</u>	<u>1,820</u>	3.0%	<u>1,944</u>	<u>1,831</u>	6.1%
Fixed Route Total	985,065	790,515	24.6%	931,869	780,411	19.4%
Frequent Bus % of Total Bus	65.6%	68.0%	-2.4%	67.1%	67.7%	-0.6%
<u>Paratransit</u>						
LIFT & Cabs	8,272	5,181	59.7%	7,645	4,998	52.9%
System Total	993,337	795,696	24.8%	939,514	785,410	19.6%
Operations Cost / Boarding Ride **						
<u>Fixed Route</u>						
Bus-Other Service	\$8.66	\$11.60	-25.34%	\$9.83	\$11.71	-16.05%
Bus-Frequent Service*	\$5.99	\$7.37	-18.72%	\$6.49	\$7.63	-14.94%
Subtotal All Bus	\$6.90	\$8.72	-20.87%	\$7.57	\$8.93	-15.23%
MAX	\$6.75	\$8.09	-16.56%	\$6.89	\$8.07	-14.62%
Commuter Rail	\$85.38	\$70.92	20.39%	\$82.87	\$83.05	-0.22%
Fixed Route Total	\$6.99	\$8.63	-19.00%	\$7.48	\$8.77	-14.71%
<u>Paratransit</u>						
LIFT & Cabs	\$64.68	\$75.55	-14.39%	\$63.67	\$78.53	-18.92%
System Total	\$7.47	\$9.07	-17.64%	\$7.94	\$9.21	-13.79%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,750,270	2,206,150	24.7%	2,235,558	2,960,297	-24.5%
Monthly Cost	\$18,977,048	\$19,248,458	-1.4%	\$19,662,836	\$18,953,089	3.7%
Monthly Vehicle Mile	2,067,674	2,094,951	-1.3%	2,024,306	2,071,076	-2.3%
On-Time Performance	89.3%	93.7%	-4.4%	92.1%	91.8%	0.3%
Cost per Ride	\$6.90	\$8.72	-20.9%	\$8.80	\$6.40	37.5%
Cost per Mile	\$9.18	\$9.19	-0.1%	\$9.71	\$9.15	6.1%
Miles per Roadcall	10,658	18,537	-42.5%	10,696	18,813	-43.1%
Light Rail (MAX)						
Monthly Rides	1,538,360	1,289,320	19.3%	1,293,169	1,911,228	-32.3%
Monthly Cost	\$10,384,202	\$10,426,726	-0.4%	\$10,743,467	\$11,145,793	-3.6%
Monthly Vehicle Mile	342,873	354,818	-3.4%	341,185	369,476	-7.7%
On-Time Performance	88.7%	90.9%	-2.2%	88.5%	90.7%	-2.2%
Cost per Ride	\$6.75	\$8.09	-16.6%	\$8.31	\$5.83	42.5%
Cost per Mile	\$30.29	\$29.39	3.1%	\$31.49	\$30.17	4.4%
Miles per Roadcall	8,363	5,459	53.2%	5,283	5,872	-10.0%
Commuter Rail (WES)						
Monthly Rides	7,875	8,030	-1.9%	7,158	14,797	-51.6%
Monthly Costs	\$672,398	\$569,489	18.1%	\$661,975	\$591,037	12.0%
Monthly Vehicle Mile	6,174	6,453	-4.3%	6,197	7,823	-20.8%
On Time Performance	99.0%	98.6%	0.4%	96.6%	97.2%	-0.6%
Cost per Ride	\$85.38	\$70.92	20.4%	\$92.48	\$39.94	131.5%
Cost per Mile	\$108.91	\$88.25	23.4%	\$106.82	\$75.55	41.4%
Miles per Roadcall	6,174	6,453	-4.3%	6,761	8,534	-20.8%
Paratransit LIFT and Cab						
Monthly Rides	35,709	22,972	55.4%	26,109	40,744	-35.9%
Monthly Cost	\$2,309,637	\$1,735,638	33.1%	\$1,758,819	\$2,219,727	-20.8%
Monthly Vehicle Mile	376,835	275,225	36.9%	297,190	396,397	-25.0%
On-Time Performance	90.4%	95.8%	-5.4%	92.4%	93.8%	-1.4%
Cost per Ride	\$64.68	\$75.55	-14.4%	\$67.37	\$54.48	23.7%
Cost per Mile	\$6.13	\$6.31	-2.9%	\$5.92	\$5.60	5.7%
Miles per Roadcall	3,845	2,992	28.5%	2,611	3,957	-34.0%

RIDE CONNECTION*	Oct 2021	Oct 2020	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	12,504	3,272	282.2%	11,566	16,251	-28.8%
Monthly Cost	\$462,482	\$75,475	512.8%	\$473,471	\$519,163	-8.8%
Monthly Vehicle Mile	69,111	10,345	568.1%	69,876	76,857	-9.1%
New Riders This Month	587	219	168.0%	997.6	820.3	21.6%
Cost per Ride	\$36.99	\$23.07	60.3%	\$40.94	\$31.95	28.1%
Cost per Mile	\$6.69	\$7.30	-8.4%	\$6.78	\$6.75	0.4%
Miles per Ride	5.5	3.2	71.9%	6.0	4.7	27.7%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Wednesday, January 5, 2022

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	215	42	411.9%	359	566	-36.6%
Monthly Cost	\$4,544	\$1,299	249.8%	\$10,535	\$14,493	-27.3%
Monthly Vehicle Mile	1,486	248	499.2%	2,480	3,416	-27.4%
New Riders This Month	22	10	120.0%	48.6	41.3	17.7%
Cost per Ride	\$21.13	\$30.92	-31.7%	\$29.36	\$25.61	14.6%
Cost per Mile	\$3.06	\$5.24	-41.6%	\$4.25	\$4.24	0.2%
Miles per Ride	6.9	5.9	16.9%	6.9	6.0	15.0%
King City Shuttle						
Monthly Rides	165	30	450.0%	162	180	-10.0%
Monthly Cost	\$1,884	\$1,083	74.0%	\$4,806	\$7,595	-36.7%
Monthly Vehicle Mile	759	267	184.3%	1,026	1,180	-13.1%
New Riders This Month	5	4	25.0%	21.6	13.1	64.9%
Cost per Ride	\$11.42	\$36.11	-68.4%	\$29.70	\$42.25	-29.7%
Cost per Mile	\$2.48	\$4.06	-38.9%	\$4.69	\$6.43	-27.1%
Miles per Ride	4.6	8.9	-48.3%	6.3	6.6	-4.5%
Title XIX Non Medical						
Monthly Rides	13	0	N/A	6	61	-90.2%
Monthly Cost	\$120	\$0	N/A	\$585	\$3,644	-83.9%
Monthly Vehicle Mile	173	0	N/A	76	673	-88.7%
New Riders This Month	6	0	N/A	2.0	6.0	-66.7%
Cost per Ride	\$9.23	N/A	N/A	\$104.86	\$59.57	76.0%
Cost per Mile	\$0.69	N/A	N/A	\$7.68	\$5.41	42.0%
Miles per Ride	13.3	N/A	N/A	13.7	11.0	24.5%
STF Service						
Monthly Rides	69	55	25.5%	251	351	-28.5%
Monthly Cost	\$1,900	\$1,680	13.1%	\$8,905	\$12,013	-25.9%
Monthly Vehicle Mile	333	308	8.1%	1,851	2,689	-31.2%
New Riders This Month	10	14	-28.6%	33.3	31.3	6.4%
Cost per Ride	\$27.54	\$30.54	-9.8%	\$35.53	\$34.25	3.7%
Cost per Mile	\$5.71	\$5.45	4.8%	\$4.81	\$4.47	7.6%
Miles per Ride	4.8	5.6	-14.3%	7.4	7.7	-3.9%
TriMet Service						
Monthly Rides	28	0	N/A	18	46	-60.9%
Monthly Cost	\$216	\$0	N/A	\$386	\$1,761	-78.1%
Monthly Vehicle Mile	205	0	N/A	145	275	-47.3%
New Riders This Month	7	0	N/A	4.1	4.8	-14.6%
Cost per Ride	\$7.71	N/A	N/A	\$21.65	\$38.57	-43.9%
Cost per Mile	\$1.05	N/A	N/A	\$2.67	\$6.40	-58.3%
Miles per Ride	7.3	N/A	N/A	8.1	6.0	35.0%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	560	170	229.4%	356	401	-11.2%
Monthly Cost	\$24,319	\$7,015	246.7%	\$15,007	\$13,550	10.8%
Monthly Vehicle Mile	4,557	1,571	190.1%	3,104	3,442	-9.8%
New Riders This Month	14	3	366.7%	11	8	37.5%
Cost per Ride	\$43.43	\$41.26	5.3%	\$42.17	\$33.76	24.9%
Cost per Mile	\$5.34	\$4.47	19.5%	\$4.84	\$3.94	22.8%
Miles per Ride	8.1	9.2	-12.0%	8.7	8.6	1.2%
Multnomah Co. ADS Premium						
Monthly Rides	58	7	728.6%	35	79	-55.7%
Monthly Cost	\$1,572	\$247	536.4%	\$1,031	\$1,323	-22.1%
Monthly Vehicle Mile	165	51	223.5%	136	176	-22.7%
New Riders This Month	1	0	N/A	2	3	-33.3%
Cost per Ride	\$27.10	\$35.32	-23.3%	\$29.59	\$16.74	76.8%
Cost per Mile	\$9.53	\$4.85	96.5%	\$7.56	\$7.52	0.5%
Miles per Ride	2.8	7.3	-61.6%	3.9	2.2	77.3%
STF Service						
Monthly Rides	545	600	-9.2%	793	808	-1.9%
Monthly Cost	\$18,601	\$18,169	2.4%	\$25,592	\$21,641	18.3%
Monthly Vehicle Mile	2,686	2,946	-8.8%	3,899	3,789	2.9%
New Riders This Month	124	81	53.1%	129	115	12.2%
Cost per Ride	\$34.13	\$30.28	12.7%	\$32.29	\$26.80	20.5%
Cost per Mile	\$6.93	\$6.17	12.3%	\$6.56	\$5.71	14.9%
Miles per Ride	4.9	4.9	0.0%	4.9	4.7	4.3%
Title XIX Non Medical						
Monthly Rides	642	187	243.3%	363	664	-45.3%
Monthly Cost	\$21,656	\$5,093	325.2%	\$11,654	\$15,694	-25.7%
Monthly Vehicle Mile	3,015	687	338.9%	1,497	3,057	-51.0%
New Riders This Month	25	14	78.6%	25	29	-13.8%
Cost per Ride	\$33.73	\$27.23	23.9%	\$32.08	\$23.65	35.6%
Cost per Mile	\$7.18	\$7.41	-3.1%	\$7.78	\$5.13	51.7%
Miles per Ride	4.7	3.7	27.0%	4.1	4.6	-10.9%
Wa Co DAVS						
Monthly Rides	72	67	7.5%	89	89	0.0%
Monthly Cost	\$3,324	\$2,219	49.8%	\$3,639	\$2,719	33.8%
Monthly Vehicle Mile	591	436	35.6%	680	630	7.9%
New Riders This Month	11	8	37.5%	12	9	33.3%
Cost per Ride	\$46.16	\$33.12	39.4%	\$40.73	\$30.72	32.6%
Cost per Mile	\$5.62	\$5.09	10.4%	\$5.35	\$4.32	23.8%
Miles per Ride	8.2	6.5	26.2%	7.6	7.1	7.0%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	48	26	84.6%	28	122	-77.0%
Monthly Cost	\$435	\$228	91.2%	\$230	\$1,117	-79.4%
Monthly Vehicle Mile	108	71	52.1%	145	301	-51.8%
New Riders This Month	1	1	0.0%	3.3	4.2	-21.4%
Cost per Ride	\$9.06	\$8.75	3.5%	\$8.37	\$9.19	-8.9%
Cost per Mile	\$4.03	\$3.20	25.9%	\$1.58	\$3.72	-57.5%
Miles per Ride	2.3	2.7	-14.8%	5.3	2.5	112.0%
Estacada Senior Center						
Monthly Rides	344	144	138.9%	267	132	102.3%
Monthly Cost	\$2,898	\$1,224	136.8%	\$2,593	\$1,159	123.7%
Monthly Vehicle Mile	101	85	18.8%	433	235	84.3%
New Riders This Month	2	0	N/A	2.4	2.7	-11.1%
Cost per Ride	\$8.42	\$8.50	-0.9%	\$9.69	\$8.80	10.1%
Cost per Mile	\$28.69	\$14.40	99.2%	\$5.99	\$4.93	21.5%
Miles per Ride	0.3	0.6	-50.0%	1.6	1.8	-11.1%
Gladstone Senior Center						
Monthly Rides	65	6	983.3%	79	97	-18.6%
Monthly Cost	\$629	\$57	1013.7%	\$703	\$941	-25.3%
Monthly Vehicle Mile	102	9	1065.7%	64	173	-63.0%
New Riders This Month	3	3	0.0%	2.7	2.9	-6.9%
Cost per Ride	\$9.68	\$9.42	2.8%	\$8.95	\$9.76	-8.3%
Cost per Mile	\$6.17	\$6.46	-4.5%	\$11.02	\$5.44	102.6%
Miles per Ride	1.6	1.5	6.7%	0.8	1.8	-55.6%
Hoodland Senior Center						
Monthly Rides	45	33	36.4%	39	53	-26.4%
Monthly Cost	\$191	\$0	N/A	\$1,640	\$1,769	-7.3%
Monthly Vehicle Mile	146	969	-84.9%	932	851	9.5%
New Riders This Month	0	0	N/A	0.0	0.8	-100.0%
Cost per Ride	\$4.25	\$0.00	N/A	\$41.97	\$33.16	26.6%
Cost per Mile	\$1.31	\$0.00	N/A	\$1.76	\$2.08	-15.4%
Miles per Ride	3.3	29.3	-88.7%	23.9	16.0	49.4%
Lake Oswego Adult Comm. Center						
Monthly Rides	0	134	-100.0%	16	104	-84.6%
Monthly Cost	\$0	\$1,106	-100.0%	\$168	\$876	-80.8%
Monthly Vehicle Mile	0	0	N/A	55	163	-66.3%
New Riders This Month	0	0	N/A	0.0	1.1	-100.0%
Cost per Ride	N/A	\$8.25	N/A	\$10.63	\$8.43	26.1%
Cost per Mile	N/A	N/A	N/A	\$3.09	\$5.37	-42.5%
Mile per Ride	N/A	0.0	N/A	3.4	1.6	112.5%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	351	0	N/A	90	246	-63.4%
Monthly Cost	\$2,489	\$0	N/A	\$763	\$2,864	-73.4%
Monthly Vehicle Mile	520	0	N/A	201	555	-63.8%
New Riders This Month	2	0	N/A	1.3	4.0	-67.5%
Cost per Ride	\$7.09	N/A	N/A	\$8.48	\$11.65	-27.2%
Cost per Mile	\$4.79	N/A	N/A	\$3.79	\$5.16	-26.6%
Miles per Ride	1.5	N/A	N/A	2.2	2.3	-4.3%
Molalla Senior Center						
Monthly Rides	141	40	252.5%	340	157	116.6%
Monthly Cost	\$428	\$228	87.6%	\$3,353	\$1,753	91.3%
Monthly Vehicle Mile	441	229	92.6%	397	381	4.2%
New Riders This Month	6	4	50.0%	3.7	2.3	60.9%
Cost per Ride	\$3.04	\$5.71	-46.8%	\$9.87	\$11.16	-11.6%
Cost per Mile	\$0.97	\$1.00	-3.0%	\$8.44	\$4.60	83.5%
Miles per Ride	3.1	5.7	-45.6%	1.2	2.4	-50.0%
Pioneer Senior Center						
Monthly Rides	396	452	-12.4%	547	312	75.3%
Monthly Cost	\$3,793	\$3,764	0.8%	\$6,112	\$2,896	111.0%
Monthly Vehicle Mile	604	64	843.8%	596	537	11.0%
New Riders This Month	8	3	166.7%	6.0	3.0	100.0%
Cost per Ride	\$9.58	\$8.33	15.0%	\$11.17	\$9.29	20.2%
Cost per Mile	\$6.28	\$58.80	-89.3%	\$10.25	\$5.39	90.2%
Miles per Ride	1.5	0.1	1400.0%	1.1	1.7	-35.3%
Sandy Senior Center						
Monthly Rides	40	209	-80.9%	136	191	-28.8%
Monthly Cost	\$175	\$701	-75.0%	\$1,940	\$1,917	1.2%
Monthly Vehicle Mile	73	786	-90.7%	967	613	57.7%
New Riders This Month	0	4	-100.0%	0.4	2.3	-82.6%
Cost per Ride	\$4.38	\$3.35	30.7%	\$14.25	\$10.05	41.8%
Cost per Mile	\$2.40	\$0.89	169.7%	\$2.01	\$3.12	-35.6%
Miles per Ride	1.8	3.8	-52.6%	7.1	3.2	121.9%
Transportation Reaching People						
Monthly Rides	791	841	-5.9%	536	825	-35.0%
Monthly Cost	\$24,878	\$26,280	-5.3%	\$30,512	\$34,932	-12.7%
Monthly Vehicle Mile	2,863	607	371.7%	3,947	6,282	-37.2%
New Riders This Month	15	35	-57.1%	39.2	21.2	84.9%
Cost per Ride	\$31.45	\$31.25	0.6%	\$56.96	\$42.33	34.6%
Cost per Mile	\$8.69	\$43.30	-79.9%	\$7.73	\$5.56	39.0%
Miles per Ride	3.6	0.7	414.3%	7.4	7.6	-2.6%
Transp Reaching People-School/Work(1)						
Monthly Rides	8	0	N/A	2	22	-90.9%
Monthly Cost	\$0	\$0	N/A	\$51	\$561	-90.9%
Monthly Vehicle Mile	0	0	N/A	15	244	-93.9%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$0.00	N/A	N/A	\$21.92	\$25.70	-14.7%
Cost per Mile	N/A	N/A	N/A	\$3.32	\$2.30	44.3%
Miles per Ride	0.0	N/A	N/A	6.6	11.2	-41.1%

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	2	0	N/A	0	0	N/A
Monthly Cost	\$219	\$0	N/A	\$30	\$4	650.0%
Monthly Vehicle Mile	22	0	N/A	4	0	N/A
New Riders This Month	2	0	N/A	0.3	0.0	N/A
Cost per Ride	\$109.50	N/A	N/A	\$72.56	N/A	N/A
Cost per Mile	\$9.95	N/A	N/A	\$8.44	N/A	N/A
Miles per Ride	11	N/A	N/A	8.6	N/A	N/A
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	2	1	100.0%
Monthly Cost	\$0	\$0	N/A	\$63	\$30	110.0%
Monthly Vehicle Mile	0	0	N/A	16	8	100.0%
New Riders This Month	0	0	N/A	0.3	0.5	-40.0%
Cost per Ride	N/A	N/A	N/A	\$37.86	\$32.33	17.1%
Cost per Mile	N/A	N/A	N/A	\$4.07	\$3.78	7.7%
Miles per Ride	N/A	N/A	N/A	9.3	8.5	9.4%
STF Discretionary						
Monthly Rides	140	17	723.5%	138	158	-12.7%
Monthly Cost	\$360	\$337	6.8%	\$2,537	\$4,760	-46.7%
Monthly Vehicle Mile	870	78	1015.4%	887	678	30.8%
New Riders This Month	7	2	250.0%	12.7	15.0	-15.3%
Cost per Ride	\$2.58	\$20.42	-87.4%	\$18.38	\$30.22	-39.2%
Cost per Mile	\$0.41	\$4.34	-90.6%	\$2.86	\$7.02	-59.3%
Miles per Ride	6.2	4.7	31.9%	6.4	4.3	48.8%
STF Service						
Monthly Rides	326	39	735.9%	322	368	-12.5%
Monthly Cost	\$840	\$786	6.9%	\$5,900	\$11,107	-46.9%
Monthly Vehicle Mile	2,031	181	1022.1%	2,071	1,583	30.8%
New Riders This Month	15	5	200.0%	29.5	35.0	-15.7%
Cost per Ride	\$2.58	\$20.42	-87.4%	\$18.32	\$30.22	-39.4%
Cost per Mile	\$0.41	\$4.34	-90.6%	\$2.85	\$7.02	-59.4%
Miles per Ride	6.2	4.7	31.9%	6.4	4.3	48.8%
TriMet Service						
Monthly Rides	0	0	N/A	57	965	-94.1%
Monthly Cost	\$0	\$0	N/A	\$1,150	\$1,890	-39.2%
Monthly Vehicle Mile	0	0	N/A	542	1,981	-72.6%
New Riders This Month	0	0	N/A	9.9	11.8	-16.1%
Cost per Ride	N/A	N/A	N/A	\$20.06	\$1.96	923.5%
Cost per Mile	N/A	N/A	N/A	\$2.12	\$0.95	123.2%
Miles per Ride	N/A	N/A	N/A	9.5	2.1	352.4%
Veterans Volunteers						
Monthly Rides	27	0	N/A	66	96	-31.3%
Monthly Cost	\$123	\$0	N/A	\$707	\$776	-8.9%
Monthly Vehicle Mile	228	0	N/A	685	1,091	-37.2%
New Riders This Month	4	0	N/A	9.7	7.1	36.6%
Cost per Ride	\$4.56	N/A	N/A	\$10.74	\$8.11	32.4%
Cost per Mile	\$0.54	N/A	N/A	\$1.03	\$0.71	45.1%
Miles per Ride	8.4	N/A	N/A	10.4	11.4	-8.8%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	13	0	N/A	13	65	-80.0%
Monthly Cost	\$520	\$0	N/A	\$731	\$967	-24.4%
Monthly Vehicle Mile	82	0	N/A	68	95	-28.4%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	\$40.03	N/A	N/A	\$54.85	\$14.83	269.9%
Cost per Mile	\$6.35	N/A	N/A	\$10.74	\$10.17	5.6%
Miles per Ride	6.3	N/A	N/A	5.1	1.5	240.0%
NW Pilot Project - STF Service						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	3,694	0	N/A	2,405	862	179.0%
Monthly Cost	\$263,068	\$0	N/A	\$170,724	\$22,984	642.8%
Monthly Vehicle Mile	26,355	0	N/A	16,991	2,732	522.0%
New Riders This Month	37	0	N/A	258.0	3.2	8047.4%
Cost per Ride	\$71.21	N/A	N/A	\$70.99	\$26.66	166.2%
Cost per Mile	\$9.98	N/A	N/A	\$10.05	\$8.41	19.5%
Miles per Ride	7.1	N/A	N/A	7.1	3.2	121.9%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	0	0	N/A	0	326	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$2,022	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	2,509	-100.0%
New Riders This Month	0	0	N/A	0.0	0.6	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$6.21	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$0.81	N/A
Miles per Ride	N/A	N/A	N/A	N/A	7.7	N/A
Urban League - N/NE Shuttle						
Monthly Rides	0	0	N/A	3	103	-97.1%
Monthly Cost	\$0	\$0	N/A	\$99	\$3,769	-97.4%
Monthly Vehicle Mile	0	0	N/A	18	376	-95.2%
New Riders This Month	0	0	N/A	0.3	0.9	-66.7%
Cost per Ride	N/A	N/A	N/A	\$39.53	\$36.77	7.5%
Cost per Mile	N/A	N/A	N/A	\$5.59	\$10.02	-44.2%
Miles per Ride	N/A	N/A	N/A	7.1	3.7	91.9%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	2,034	1,831	11.1%	3,144	3,330	-5.6%
Monthly Cost	\$66,905	\$78,682	-15.0%	\$72,777	\$42,535	71.1%
Monthly Vehicle Mile	21,798	21,868	-0.3%	22,348	16,132	38.5%
New Riders This Month	0	1	-100.0%	0.0	0.1	-100.0%
Cost per Ride	\$32.89	\$42.97	-23.5%	\$23.15	\$12.77	81.3%
Cost per Mile	\$3.07	\$3.60	-14.7%	\$3.26	\$2.64	23.5%
Miles per Ride	10.7	11.9	-10.1%	7.1	4.8	47.9%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	3	0	N/A	20	7	185.7%
Monthly Cost	\$95	\$0	N/A	\$256	\$352	-27.3%
Monthly Vehicle Mile	24	0	N/A	7	56	-87.5%
New Riders This Month	0	0	N/A	0.2	0.8	-75.0%
Cost per Ride	\$31.76	N/A	N/A	\$12.62	\$50.33	-74.9%
Cost per Mile	\$3.97	N/A	N/A	\$36.07	\$6.32	470.7%
Miles per Ride	8.0	N/A	N/A	0.3	8.0	-96.3%
Gateway Shuttle						
Monthly Rides	102	0	N/A	67	98	-31.6%
Monthly Cost	\$797	\$0	N/A	\$894	\$609	46.8%
Monthly Vehicle Mile	191	0	N/A	174	176	-1.1%
New Riders This Month	4	0	N/A	3.1	3.8	-18.4%
Cost per Ride	\$7.81	N/A	N/A	\$13.27	\$6.22	113.3%
Cost per Mile	\$4.17	N/A	N/A	\$5.13	\$3.47	47.8%
Miles per Ride	1.9	N/A	N/A	2.6	1.8	44.4%
Mid Multnomah County						
Monthly Rides	340	0	N/A	242	303	-20.1%
Monthly Cost	\$6,741	\$0	N/A	\$6,612	\$5,697	16.1%
Monthly Vehicle Mile	1,241	0	N/A	1,058	1,099	-3.7%
New Riders This Month	3	0	N/A	9.6	9.3	3.2%
Cost per Ride	\$19.83	N/A	N/A	\$27.27	\$18.83	44.8%
Cost per Mile	\$5.43	N/A	N/A	\$6.25	\$5.18	20.7%
Miles per Ride	3.7	N/A	N/A	4.4	3.6	22.2%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0.3	0.3	0.0%
Monthly Cost	\$0	\$0	N/A	\$2	\$2	0.0%
Monthly Vehicle Mile	0	0	N/A	2	3	-33.3%
New Riders This Month	0	0	N/A	0.2	0.3	-33.3%
Cost per Ride	N/A	N/A	N/A	\$6.35	\$6.35	0.0%
Cost per Mile	N/A	N/A	N/A	\$0.76	\$0.60	26.7%
Miles per Ride	N/A	N/A	N/A	8.3	10.7	-22.4%
N/NE Shuttle						
Monthly Ride	1,020	0	N/A	824	688	19.8%
Monthly Cost	\$34,713	\$0	N/A	\$25,512	\$21,882	16.6%
Monthly Vehicle Mile	6,349	0	N/A	5,851	3,525	66.0%
New Riders This Month	87	0	N/A	83.7	39.8	110.3%
Cost per Ride	\$34.03	N/A	N/A	\$30.95	\$31.83	-2.8%
Cost per Mile	\$5.47	N/A	N/A	\$4.36	\$6.21	-29.8%
Miles per Ride	6.2	N/A	N/A	7.1	5.1	39.2%
STF Service						
Monthly Ride	209	0	N/A	233	297	-21.5%
Monthly Cost	\$7,788	\$0	N/A	\$17,052	\$17,010	0.2%
Monthly Vehicle Mile	1,136	0	N/A	1,547	1,961	-21.1%
New Riders This Month	19	0	N/A	31.4	43.2	-27.3%
Cost per Ride	\$37.26	N/A	N/A	\$73.05	\$57.21	27.7%
Cost per Mile	\$6.86	N/A	N/A	\$11.02	\$8.67	27.1%
Miles per Ride	5.4	N/A	N/A	6.6	6.6	0.0%
TriMet Service						
Monthly Ride	133	0	N/A	59	206	-71.4%
Monthly Cost	\$7,169	\$0	N/A	\$7,563	\$6,634	14.0%
Monthly Vehicle Mile	1,222	0	N/A	551	1,322	-58.3%
New Riders This Month	13	0	N/A	15.3	12.0	27.5%
Cost per Ride	\$53.90	N/A	N/A	\$128.19	\$32.15	298.7%
Cost per Mile	\$5.87	N/A	N/A	\$13.72	\$5.02	173.3%
Miles per Ride	9.2	N/A	N/A	9.3	6.4	45.3%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	251	0	N/A	219	181	21.0%
Monthly Cost	\$3,012	\$0	N/A	\$5,405	\$8,741	-38.2%
Monthly Vehicle Mile	629	0	N/A	866	929	-6.8%
New Riders This Month	15	0	N/A	30.6	36.2	-15.5%
Cost per Ride	\$12.00	N/A	N/A	\$24.73	\$48.18	-48.7%
Cost per Mile	\$4.79	N/A	N/A	\$6.24	\$9.41	-33.7%
Miles per Ride	2.5	N/A	N/A	4.0	5.1	-21.6%
SW Shuttle Service						
Monthly Rides	56	0	N/A	43	70	-38.6%
Monthly Cost	\$1,923	\$0	N/A	\$1,424	\$1,396	2.0%
Monthly Vehicle Mile	163	0	N/A	172	184	-6.5%
New Riders This Month	3	0	N/A	1.9	3.7	-48.6%
Cost per Rider	\$34.34	N/A	N/A	\$33.38	\$20.06	66.4%
Cost per Mile	\$11.80	N/A	N/A	\$8.27	\$7.59	9.0%
Miles per Ride	2.9	N/A	N/A	4.0	2.6	53.8%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	237	0	N/A	179	105	70.5%
Monthly Cost	\$10,245	\$0	N/A	\$6,836	\$5,767	18.5%
Monthly Vehicle Mile	919	0	N/A	768	512	50.0%
New Riders This Month	9	0	N/A	17.1	13.4	27.3%
Cost per Ride	\$43.23	N/A	N/A	\$38.13	\$54.75	-30.4%
Cost per Mile	\$11.15	N/A	N/A	\$8.91	\$11.26	-20.9%
Miles per Ride	3.9	N/A	N/A	4.3	4.9	-12.2%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Discretionary						
Monthly Rides	200	0	N/A	151	348	-56.6%
Monthly Cost	\$4,621	\$0	N/A	\$5,933	\$9,765	-39.2%
Monthly Vehicle Mile	523	0	N/A	598	1,165	-48.7%
New Riders This Month	0	0	N/A	9.8	23.3	-57.9%
Cost per Ride	\$23.11	N/A	N/A	\$39.38	\$28.10	40.1%
Cost per Mile	\$8.84	N/A	N/A	\$9.93	\$8.39	18.4%
Miles per Ride	2.6	N/A	N/A	4.0	3.4	17.6%
STF Service						
Monthly Rides	360	0	N/A	333	347	-4.0%
Monthly Cost	\$3,343	\$0	N/A	\$5,005	\$6,581	-23.9%
Monthly Vehicle Mile	1,977	0	N/A	679	894	-24.0%
New Riders This Month	23	0	N/A	13.0	32.2	-59.6%
Cost per Ride	\$9.29	N/A	N/A	\$15.01	\$18.97	-20.9%
Cost per Mile	\$1.69	N/A	N/A	\$7.37	\$7.36	0.1%
Miles per Ride	5.5	N/A	N/A	2.0	2.6	-23.1%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER **12-Month Averages**

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	0	0	N/A	0.1	0.8	-87.5%
Monthly Cost	\$0	\$0	N/A	\$14	\$43	-67.4%
Monthly Vehicle Mile	0	0	N/A	1	7	-85.7%
New Riders This Month	0	0	N/A	0.1	0.1	0.0%
Cost per Ride	N/A	N/A	N/A	\$163.00	\$51.61	215.8%
Cost per Mile	N/A	N/A	N/A	\$13.58	\$5.86	131.7%
Miles per Ride	N/A	N/A	N/A	12.0	8.8	36.4%

STF Service

Monthly Ride	159	52	205.8%	243	170	43.0%
Monthly Cost	\$537	\$1,147	-53.2%	\$4,831	\$7,778	-37.9%
Monthly Vehicle Mile	1,241	186	567.2%	1,430	1,065	34.3%
New Riders This Month	23	8	187.5%	32	37	-13.5%
Cost per Ride	\$3.38	\$22.06	-84.7%	\$19.87	\$45.64	-56.5%
Cost per Mile	\$0.43	\$6.17	-93.0%	\$3.38	\$7.30	-53.7%
Miles per Ride	7.8	3.6	116.7%	5.9	6.3	-6.3%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0.3	0.6	-50.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	5	-60.0%
New Riders This Month	0	0	N/A	0.2	0.3	-33.3%
Cost per Ride	N/A	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	N/A	N/A	N/A	9.0	8.3	8.4%

Downtown RideAbout

Monthly Ride	126	0	N/A	108	158	-31.6%
Monthly Cost	\$314	\$0	N/A	\$970	\$1,436	-32.5%
Monthly Vehicle Mile	124	0	N/A	142	152	-6.6%
New Riders This Month	2	0	N/A	3	5	-40.0%
Cost per Ride	\$2.49	N/A	N/A	\$8.96	\$9.08	-1.3%
Cost per Mile	\$2.53	N/A	N/A	\$6.83	\$9.45	-27.7%
Miles per Ride	1.0	N/A	N/A	1.3	1.0	30.0%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER
12-Month Averages

Programs	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	37	0	N/A	37	66	-43.9%
Monthly Cost	\$935	\$0	N/A	\$1,693	\$4,120	-58.9%
Monthly Vehicle Mile	603	0	N/A	643	716	-10.2%
New Riders This Month	7	0	N/A	3	2	50.0%
Cost per Ride	\$25.27	N/A	N/A	\$45.34	\$62.67	-27.7%
Cost per Mile	\$1.55	N/A	N/A	\$2.63	\$5.76	-54.3%
Miles per Ride	16.3	N/A	N/A	17.2	10.9	57.8%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	4	19	-78.9%	61	270	-77.4%
Monthly Cost	\$125	\$589	-78.8%	\$1,888	\$6,428	-70.6%
Monthly Vehicle Mile	14	127	-89.0%	512	1,886	-72.9%
New Riders This Month	3	7	-57.1%	11	13	-15.4%
Cost per Ride	\$31.18	\$30.97	0.7%	\$30.75	\$23.82	29.1%
Cost per Mile	\$8.91	\$4.63	92.4%	\$3.69	\$3.41	8.2%
Miles per Ride	3.5	6.7	-47.8%	8.3	7.0	18.6%
Title XIX Non Medical						
Monthly Rides	6	0	N/A	3.4	7.1	-52.1%
Monthly Cost	\$93	\$0	N/A	\$114	\$264	-56.8%
Monthly Vehicle Mile	173	0	N/A	62	60	3.3%
New Riders This Month	3	0	N/A	1.5	1.3	15.4%
Cost per Ride	\$15.57	N/A	N/A	\$33.50	\$37.25	-10.1%
Cost per Mile	\$0.54	N/A	N/A	\$1.85	\$4.43	-58.2%
Miles per Ride	28.8	N/A	N/A	18.1	8.4	115.5%
Veterans Volunteers						
Monthly Rides	2	0	N/A	14	95	-85.3%
Monthly Cost	\$162	\$0	N/A	\$294	\$981	-70.0%
Monthly Vehicle Mile	12	0	N/A	189	1,372	-86.2%
New Riders This Month	1	0	N/A	3	3	0.0%
Cost per Ride	\$81.10	N/A	N/A	\$1.56	\$10.35	97.4%
Cost per Mile	\$13.52	N/A	N/A	\$20.43	\$0.72	116.7%
Miles per Ride	6.0	N/A	N/A	13.1	14.5	-9.7%
Wa Co DAVS						
Monthly Rides	2	0	N/A	26	28	-7.1%
Monthly Cost	\$232	\$0	N/A	\$773	\$858	-9.9%
Monthly Vehicle Mile	23	0	N/A	115	124	-7.3%
New Riders This Month	1	0	N/A	1.6	3.3	-51.5%
Cost per Ride	\$116.00	N/A	N/A	\$30.01	\$31.10	-3.5%
Cost per Mile	\$10.09	N/A	N/A	\$6.71	\$6.91	-2.9%
Miles per Ride	11.5	N/A	N/A	4.5	4.5	0.0%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Oct 2021	Oct 2020	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	3,985	3,499	13.9%	4,182	4,576	-8.6%
Monthly Cost	\$63,944	\$47,543	34.5%	\$55,905	\$50,806	10.0%
Monthly Vehicle Miles	16,929	16,070	5.3%	17,479	17,184	1.7%
On-Time Performance	99.9%	100.0%	-0.1%	99.6%	99.9%	-0.3%
Cost per Ride	\$16.05	\$13.59	18.1%	\$13.37	\$11.10	20.5%
Cost per Mile	\$3.78	\$2.96	27.7%	\$3.20	\$2.96	8.1%
Miles per Roadcall	16,929	16,070	5.3%	17,479	17,184	1.7%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	956	507	88.6%	726	765	-5.1%
Monthly Cost	\$38,501	\$19,258	99.9%	\$27,161	\$22,515	20.6%
Monthly Vehicle Miles	4,834	2,805	72.3%	3,818	3,672	4.0%
On-Time Performance	97.0%	97.0%	0.0%	97.0%	95.2%	1.8%
Cost per Ride	\$40.27	\$37.98	6.0%	\$37.39	\$29.45	27.0%
Cost per Mile	\$7.96	\$6.87	15.9%	\$7.11	\$6.13	16.0%
Miles per Roadcall	4,834	2,805	72.3%	3,818	3,672	4.0%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,269	2,778	-18.3%	2,377	3,659	-35.0%
Monthly Cost	\$64,808	\$77,004	-15.8%	\$66,671	\$65,102	2.4%
Monthly Vehicle Miles	24,624	28,427	-13.4%	25,200	25,785	-2.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	16.1%	-16.1%
Cost per Ride	\$28.56	\$27.72	3.0%	\$28.05	\$17.79	57.7%
Cost per Mile	\$2.63	\$2.71	-3.0%	\$2.65	\$2.52	5.2%
Miles per Roadcall	24,624	28,427	-13.4%	25,200	25,785	-2.3%
Sandy(SAM)-Fixed Route						
Monthly Rides	5,804	5,229	11.0%	5,784	6,861	-15.7%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	23,432	22,057	6.2%	22,889	22,357	2.4%
On-Time Performance	97.1%	94.6%	2.5%	96.9%	96.1%	0.8%
Cost per Ride	\$11.20	\$12.43	-9.9%	\$11.24	\$9.47	18.7%
Cost per Mile	\$2.77	\$2.95	-6.1%	\$2.84	\$2.91	-2.4%
Miles per Roadcall	23,432	22,057	6.2%	22,889	22,357	2.4%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	767	773	-0.8%	773	837	-7.6%
Monthly Cost	\$20,000	\$20,000	0.0%	\$23,750	\$20,000	18.8%
Monthly Vehicle Miles	5,622	5,151	9.1%	5,439	5,268	3.2%
On-Time Performance	90.1%	95.5%	-5.4%	92.4%	94.2%	-1.8%
Cost per Ride	\$26.08	\$25.87	0.8%	\$30.74	\$23.88	28.7%
Cost per Mile	\$3.56	\$3.88	-8.2%	\$4.37	\$3.80	15.0%
Miles per Roadcall	5,622	5,151	9.1%	5,439	5,268	3.2%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	12,930	9,604	34.6%	11,346	13,789	-17.7%
Monthly Cost	\$396,589	\$231,679	71.2%	\$250,408	\$325,864	-23.2%
Monthly Vehicle Miles	49,220	52,408	-6.1%	52,319	44,859	16.6%
On-Time Performance	0.0%	0.0%	0.0%	6.8%	0.0%	6.8%
Cost per Ride	\$30.67	\$24.12	27.2%	\$22.07	\$23.63	-6.6%
Cost per Mile	\$8.06	\$4.42	82.4%	\$4.79	\$7.26	-34.0%
Miles per Roadcall	49,220	52,408	-6.1%	52,319	44,859	16.6%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	821	634	29.5%	535	795	-32.7%
Monthly Cost	\$69,986	\$40,884	71.2%	\$50,164	\$57,506	-12.8%
Monthly Vehicle Miles	3,347	2,749	21.8%	3,077	3,171	-3.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$85.24	\$64.49	32.2%	\$93.68	\$72.36	29.5%
Cost per Mile	\$20.91	\$14.87	40.6%	\$16.30	\$18.14	-10.1%
Miles per Roadcall	3,347	2,749	21.8%	3,077	3,171	-3.0%