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**DATE:               SEPTEMBER 2022**

**SUBJECT:           TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR  
PERSONS WITH DISABILITIES MONTHLY PERFORMANCE  
REPORTS**

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## **RIDE CONNECTION**

1. Overall Ridership for E&D. In September 2022, Ride Connection and partner organizations provided a total of 15,218 rides. This is a 30% increase from September 2021. Programs with significant ridership increases include Title XIX Non-Medical, STF Service General Public and the King City RideAbout.
2. Partner organizations also increased ridership in September 2022. Impact NW and MFS had notable ridership increases within the STF Service, Gateway Shuttle and Mid County programs.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$672,985, which is a 40% increase in costs compared to the previous fiscal year. This can be reflected by the 30% increase in ridership. Other factors that contribute to high costs include inflation and high gas prices.
4. Network Cost per Ride. The average network cost per ride in September was \$44.22. This is slight increase from the previous fiscal year, which may be due to inflation and higher gas prices. Restrictions caused by the COVID-19 pandemic also contribute to the high cost per ride. Partner programs with high cost per trip include Neighborhood House's STF Service, Providence ElderPlace and Urban League. Some partner programs experienced a decrease in cost per ride. This includes Impact NW's STF Service and Clackamas County's Transportation Reaching People.

## **RIDEWISE**

1. Service Delivery Analysis. A total of 10 persons were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training, with a total of 10 successes. Seven persons were

prior participants returned to learn a new route. There was a 9% decrease in the number of successful customers over the same time period from last year that was noted for September 2022.

2. Under the age of 60, a total of nine persons successfully exited out of the one-on-one travel training with an average of 12.05 training hours per individual.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There was one presentation/event held:
  - The Standard Volunteer Expo
4. Ride Ambassador Program. There were no volunteer hours recorded for Rider's Club events, committee meetings and outreach due the program being suspended due to Covid-19 and staffing.
5. Riders' Clubs. There were no activities to report due to Covid19. The program remains suspended.
6. Referral Sources. There were 19 referrals in September 2022. Seven referrals were from agencies, or new sources at agencies, with whom a relationship had already been established and three referrals were the result of our travel options counseling efforts.
7. School Program. 279 students received training during the month of September. There were 2,920 trips taken as a group and 24 one-on-one trips. 96 teachers and support staff reported a total of 1,654 hours of training.

## RideWise Performance Report – September 2022

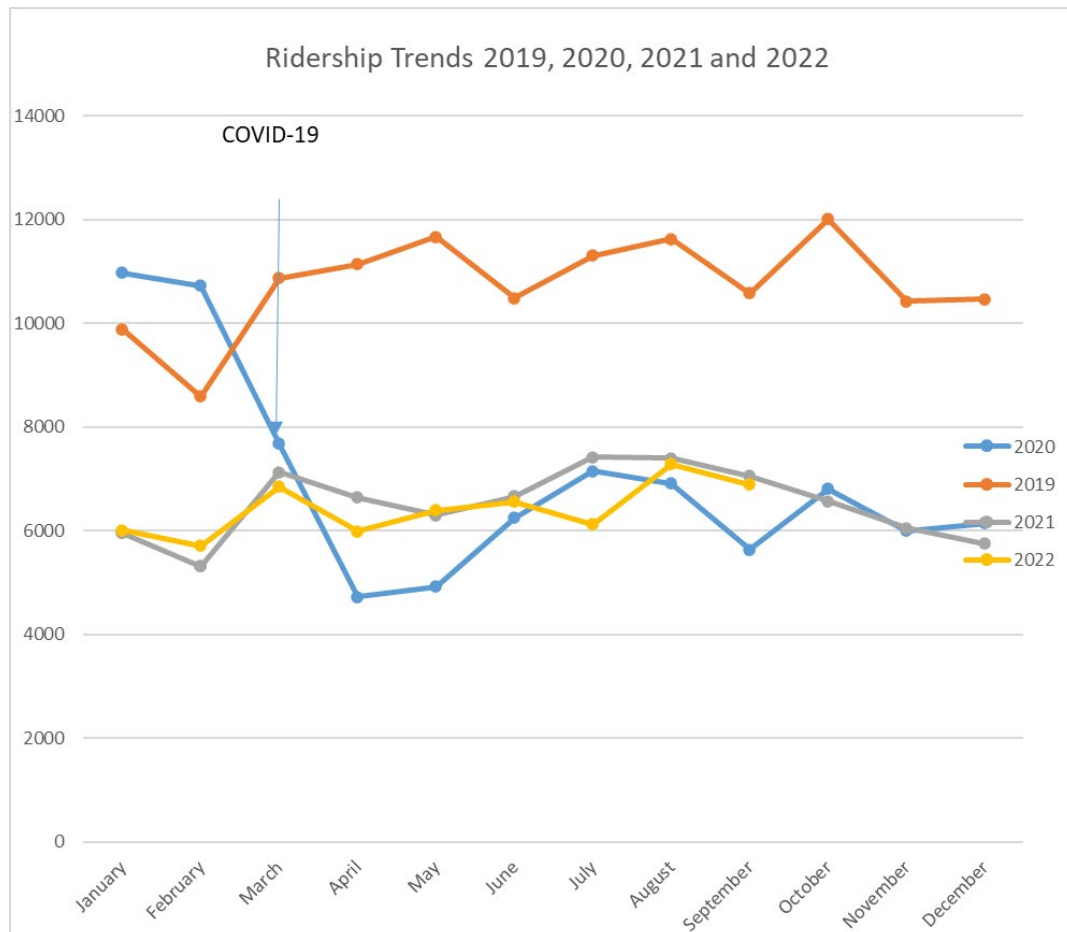
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	7	38	1,976	\$65,840.32		
One-on-one travel training general trips	3	5	260	\$8,663.20		
Subtotal	10	43	2,236	\$74,503.52		
Group travel training with schools	0		0	\$0.00		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	0		0	\$0.00		
<b>Total</b>	<b>10</b>	<b>43</b>	<b>2,236</b>	<b>\$74,503.52</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	5					
Transitional staff support only	0					
Transitional staff support and pass plan	96	279	24	459	2,920	1,654
<b>Total</b>	<b>101</b>	<b>279</b>	<b>24</b>	<b>459</b>	<b>2,920</b>	<b>1,654</b>
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$51,717.25					
Ride Ambassador hours monthly	\$0.00					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$48,720.95					

### SANDY AREA METRO (SAM)

- Historically, September typically experienced a decrease in ridership compared to the other months of the year. The usual September decrease, in combination with driver shortages and changes due to the

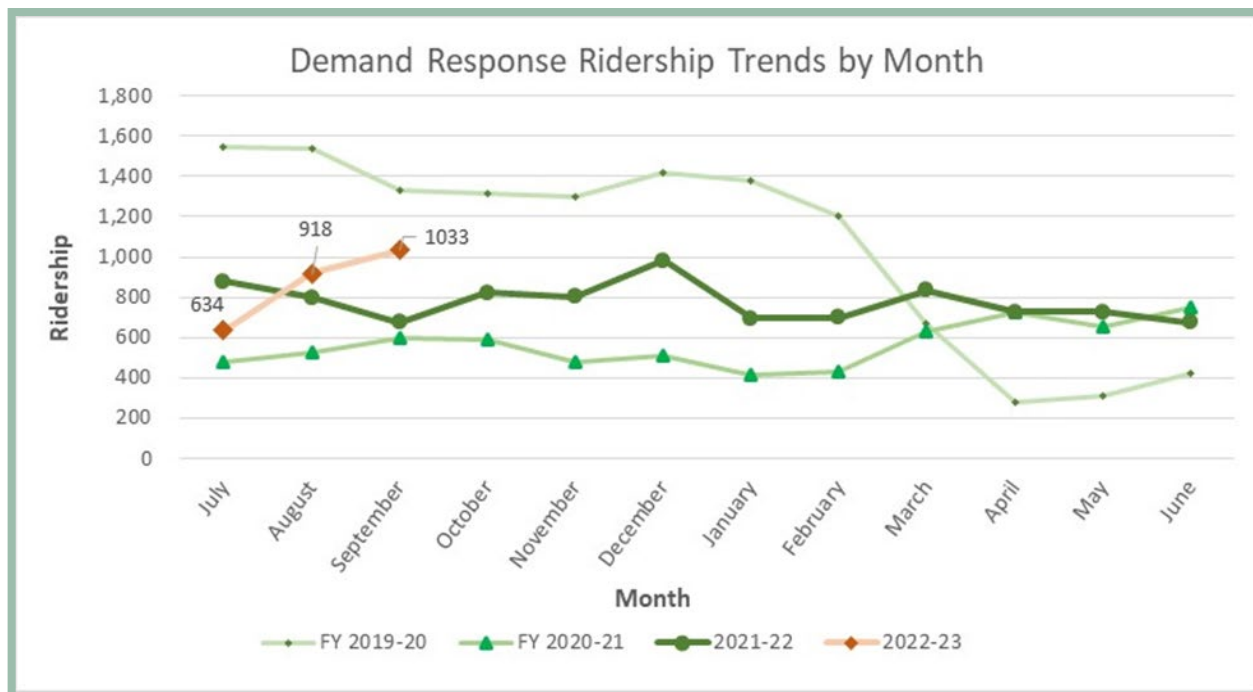
pandemic, showed a slight decrease of 2.3% as compared to September 2021 ridership. Transit agencies nationwide are experiencing similar drops in ridership with an average of 60% ridership compared to pre-pandemic levels. SAM services fall in step with the current trend with some services ranking higher than the average. SAM-Gresham is at 69.39% ridership, Estacada is at 39.88% ridership, the Shopper Shuttle is at 55% ridership and SAM rides are at 66.52%.

2. SAM rides provided a group birthday ride for a celebration held at Bornstedt Park. The trolley ride was a highlight for the group! This is one of the innovative ways SAM serves the community.
3. SAM is also in the process of updating its dispatch software to Passio Go. This grant funded project will include features that our previous software had, including providing riders with real time information on buses, valuable reporting for staff and automated voice announcements. It will also have many new features such as automated call reminders for scheduled rides and electronic manifests that can be updated on demand.



## SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART hosted two days of vanpool information meetings at OptiMIM in September. Each day had four sessions. We also hosted a Wilsonville Chamber morning Zoom session for employers and employees to learn more about how SMART’s vanpool works. Information was well received and we will know more as folks begin to sign up for formation groups.
2. SMART held community outreach events for the Transit Master Plan to review current fixed route and Dial-a-Ride services.
3. Dial-a-Ride programs continue to see ridership increases and this month marks the highest since the policies surrounding COVID-19 pandemic have limited hospital and transit capacities. As the federal government has lifted many of these policies, SMART anticipates ridership to continue an upward trend.



## CANBY AREA TRANSIT (CAT)

1. Ridership in September increased from the prior year. The ridership appears to have reached a point where it is holding fairly steady with small up and down shifts, again this month as well.

2. During the month of September, total CAT ridership was up 16% from the previous year. During the same time period demand responsive trips rose 17% and fixed-route was up 16%. CAT provided 392 Saturday rides on both fixed-route and demand response. These rides are paid for with STIF revenue.
3. In September the Canby Loop provided 1,344 rides. This service is also funded by STIF dollars.

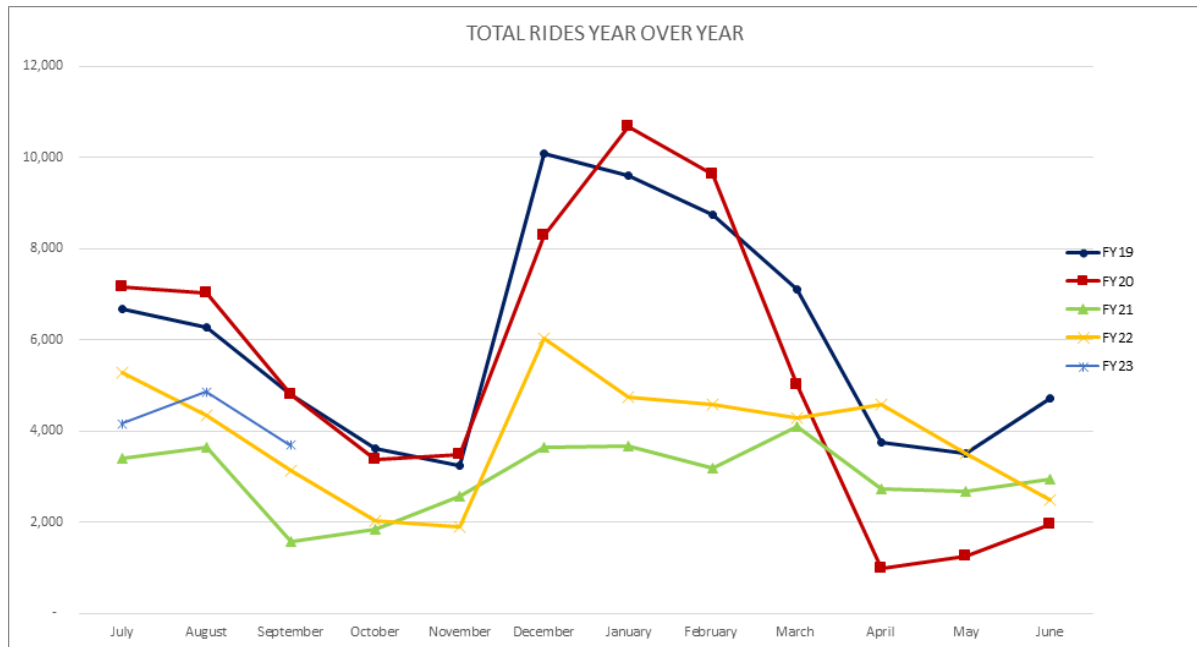
## **SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)**

1. SCTD has continued to maintain service hours from pre-Covid levels. To comply with the State of Oregon and CDC regulations to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields have been installed to help protect drivers.
2. Total SCTD system ridership in September 2022 was up slightly, compared to the previous month, by 1%. Compared to the previous year, same period, ridership remained close to the same level. SCTD provided 2,283 rides for the month, with the Clackamas Community College route providing over 54% of all rides.
3. Elderly and disabled ridership was down slightly in September over the prior month, with 218 rides for the month.
4. Saturday service provided an average of 12 rides per day. 47% of the total trips on Saturdays were taken by E&D riders during the month of September.

## **MT. HOOD EXPRESS**

1. September showed only a slight increase in ridership numbers from FY2022, but we are still falling short of pre-covid ridership numbers. With nice weather through September we had higher ridership than usual as we are heading into our slower season before the rush of Winter recreation.

2. We continue to see a slow recovery of ridership toward pre-pandemic levels and are hoping to sustain this momentum and regain all ridership by July 2024.
3. New drivers have started and the MHX was able to run a full schedule for most of the month of September and we are looking good heading into a busy Winter recreation season.



## TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

## TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Sep 22	Sep 21	% Change	FY23-TD	FY22-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	36,630	33,600	9.0%	34,243	31,490	8.7%
Bus-Frequent Service*	<u>75,980</u>	<u>64,700</u>	17.4%	<u>71,717</u>	<u>61,210</u>	17.2%
Subtotal All Bus	112,610	98,300	14.6%	105,960	92,700	14.3%
MAX	64,170	51,200	25.3%	63,720	50,480	26.2%
Commuter Rail	<u>497</u>	<u>390</u>	27.4%	<u>494</u>	<u>390</u>	26.8%
Fixed Route Total	177,277	149,900	18.3%	170,174	143,570	18.5%
<b><u>Paratransit</u></b>						
LIFT& Cabs	1,773	1,327	33.6%	1,697	1,255	35.3%
<b>System Total</b>	<b>179,050</b>	<b>151,197</b>	<b>18.4%</b>	<b>171,871</b>	<b>144,825</b>	<b>18.7%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	215,800	197,100	9.5%	203,542	187,000	8.8%
Bus-Frequent Service*	<u>474,400</u>	<u>408,700</u>	16.1%	<u>453,873</u>	<u>391,933</u>	15.8%
Subtotal All Bus	690,200	605,800	13.9%	657,416	578,933	13.6%
MAX	416,000	337,000	23.4%	418,527	333,237	25.6%
Commuter Rail	<u>2,485</u>	<u>1,950</u>	27.4%	<u>2,472</u>	<u>1,967</u>	25.7%
Fixed Route Total	1,108,665	944,810	17.3%	1,078,414	914,137	18.0%
Frequent Bus % of Total Bus	68.7%	67.5%	1.3%	69.0%	67.7%	1.3%
<b><u>Paratransit</u></b>						
LIFT & Cabs	10,276	7,783	32.0%	9,881	7,436	32.9%
<b>System Total</b>	<b>1,118,941</b>	<b>952,593</b>	<b>17.5%</b>	<b>1,088,295</b>	<b>921,572</b>	<b>18.1%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$8.76	\$9.92	-11.69%	\$9.02	\$10.22	-11.74%
Bus-Frequent Service*	\$5.89	\$6.47	-8.96%	\$5.96	\$6.65	-10.38%
Subtotal All Bus	\$6.78	\$7.59	-10.67%	\$6.90	\$7.80	-11.54%
MAX	\$7.13	\$7.19	-0.83%	\$6.01	\$6.94	-13.40%
Commuter Rail	\$70.13	\$88.42	-20.69%	\$73.82	\$82.03	-10.01%
Fixed Route Total	\$7.05	\$7.61	-7.36%	\$6.69	\$7.64	-12.43%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$66.17	\$76.38	-13.37%	\$68.71	\$63.34	8.48%
<b>System Total</b>	<b>\$7.60</b>	<b>\$8.17</b>	<b>-6.98%</b>	<b>\$7.26</b>	<b>\$8.09</b>	<b>-10.26%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.



# TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

## 12-Month Averages

TRIMET	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	2,925,300	2,574,510	13.6%	2,646,484	2,190,215	20.8%
Monthly Cost	\$19,839,235	\$19,533,888	1.6%	\$20,050,858	\$19,685,454	1.9%
Monthly Vehicle Mile	1,833,362	1,996,349	-8.2%	1,913,361	2,026,579	-5.6%
On-Time Performance	83.7%	88.5%	-4.8%	88.6%	92.5%	-3.9%
Cost per Ride	\$6.78	\$7.59	-10.7%	\$7.58	\$8.99	-15.7%
Cost per Mile	\$10.82	\$9.78	10.6%	\$10.48	\$9.71	7.9%
Miles per Roadcall	8,185	9,786	-16.4%	9,036	11,104	-18.6%
<b>Light Rail (MAX)</b>						
Monthly Rides	1,765,510	1,436,810	22.9%	1,645,709	1,272,415	29.3%
Monthly Cost	\$12,586,067	\$10,332,010	21.8%	\$11,109,564	\$10,747,011	3.4%
Monthly Vehicle Mile	332,354	346,216	-4.0%	337,530	342,180	-1.4%
On-Time Performance	80.3%	88.6%	-8.3%	86.2%	88.7%	-2.5%
Cost per Ride	\$7.13	\$7.19	-0.8%	\$6.75	\$8.45	-20.1%
Cost per Mile	\$37.87	\$29.84	26.9%	\$32.91	\$31.41	4.8%
Miles per Roadcall	5,036	5,018	0.4%	5,948	5,139	15.7%
<b>Commuter Rail (WES)</b>						
Monthly Rides	10,437	8,190	27.4%	9,173	7,171	27.9%
Monthly Costs	\$731,983	\$724,131	1.1%	\$791,777	\$653,399	21.2%
Monthly Vehicle Mile	6,174	6,159	0.2%	6,223	6,221	0.0%
On Time Performance	98.6%	98.1%	0.5%	97.6%	96.5%	1.1%
Cost per Ride	\$70.13	\$88.42	-20.7%	\$86.31	\$91.11	-5.3%
Cost per Mile	\$118.56	\$117.57	0.8%	\$127.23	\$105.04	21.1%
Miles per Roadcall	6,174	6,159	0.2%	12,446	6,221	100.1%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	43,545	32,986	32.0%	39,075	25,047	56.0%
Monthly Cost	\$2,881,182	\$2,519,531	14.4%	\$2,654,205	\$1,710,986	55.1%
Monthly Vehicle Mile	424,119	342,877	23.7%	395,640	288,722	37.0%
On-Time Performance	89.0%	88.7%	0.3%	90.4%	92.8%	-2.4%
Cost per Ride	\$66.17	\$76.38	-13.4%	\$67.93	\$68.31	-0.6%
Cost per Mile	\$6.79	\$7.35	-7.6%	\$6.71	\$5.93	13.2%
Miles per Roadcall	5,581	3,941	41.6%	3,649	2,548	43.2%

RIDE CONNECTION*	Sep 2022	Sep 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	15,218	11,685	30.2%	13,015	10,796	20.6%
Monthly Cost	\$672,985	\$480,099	40.2%	\$523,361	\$441,220	18.6%
Monthly Vehicle Mile	124,884	71,059	75.7%	93,423	64,979	43.8%
New Riders This Month	1,386	771	79.8%	983.0	966.9	1.7%
Cost per Ride	\$44.22	\$41.09	7.6%	\$40.21	\$40.87	-1.6%
Cost per Mile	\$5.39	\$6.76	-20.3%	\$5.60	\$6.79	-17.5%
Miles per Ride	8.2	6.1	34.4%	7.2	6.0	20.0%

\*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary

## RIDE CONNECTION RED - PROVIDER(1)

### 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	47	369	-87.3%	362	344	5.2%
Monthly Cost	\$5,456	\$2,460	121.8%	\$3,563	\$10,265	-65.3%
Monthly Vehicle Mile	1,902	3,115	-38.9%	2,752	2,377	15.8%
New Riders This Month	23	42	-45.2%	53.3	47.6	12.0%
Cost per Ride	\$116.09	\$6.67	1640.5%	\$9.85	\$29.80	-66.9%
Cost per Mile	\$2.87	\$0.79	263.3%	\$1.29	\$4.32	-70.1%
Miles per Ride	40.5	8.4	382.1%	7.6	6.9	10.1%
<b>King City Shuttle</b>						
Monthly Rides	38	153	-75.2%	92	151	-39.1%
Monthly Cost	\$4,581	\$1,205	280.2%	\$2,166	\$4,739	-54.3%
Monthly Vehicle Mile	361	731	-50.6%	578	985	-41.3%
New Riders This Month	21	2	950.0%	12.8	21.5	-40.5%
Cost per Ride	\$120.55	\$7.88	1429.8%	\$23.67	\$31.47	-24.8%
Cost per Mile	\$12.69	\$1.65	669.1%	\$3.75	\$4.81	-22.0%
Miles per Ride	9.5	4.8	97.9%	6.3	6.5	-3.1%
<b>Title XIX Non Medical</b>						
Monthly Rides	122	10	1120.0%	35	5	600.0%
Monthly Cost	\$1,469	\$210	599.5%	\$264	\$575	-54.1%
Monthly Vehicle Mile	187	86	117.4%	332	62	435.5%
New Riders This Month	25	4	525.0%	6.0	1.5	300.0%
Cost per Ride	\$12.04	\$21.00	-42.7%	\$7.46	\$127.88	-94.2%
Cost per Mile	\$7.86	\$2.44	222.1%	\$0.80	\$9.31	-91.4%
Miles per Ride	1.5	8.6	-82.6%	9.4	13.7	-31.4%
<b>STF Service</b>						
Monthly Rides	183	94	94.7%	297	250	18.8%
Monthly Cost	\$2,093	\$2,344	-10.7%	\$2,062	\$8,887	-76.8%
Monthly Vehicle Mile	1,084	476	127.7%	2,278	1,849	23.2%
New Riders This Month	92	13	607.7%	51.3	33.7	52.2%
Cost per Ride	\$11.43	\$24.93	-54.2%	\$6.94	\$35.62	-80.5%
Cost per Mile	\$1.93	\$4.92	-60.8%	\$0.91	\$4.81	-81.1%
Miles per Ride	5.9	5.1	15.7%	7.7	7.4	4.1%
<b>Downtown RideAbout</b>						
Monthly Rides	118	0	N/A	71	0	N/A
Monthly Cost	\$4,113	\$0	N/A	\$455	\$0	N/A
Monthly Vehicle Mile	1,608	0	N/A	228	0	N/A
New Riders This Month	34	0	N/A	7.6	0.0	N/A
Cost per Ride	\$34.86	N/A	N/A	\$6.37	N/A	N/A
Cost per Mile	\$2.56	N/A	N/A	\$2.00	N/A	N/A
Miles per Ride	13.6	N/A	N/A	3.2	N/A	N/A
<b>TriMet Service</b>						
Monthly Rides	0	49	-100.0%	19	16	18.8%
Monthly Cost	\$0	\$310	-100.0%	\$101	\$368	-72.6%
Monthly Vehicle Mile	0	330	-100.0%	154	127	21.3%
New Riders This Month	0	7	-100.0%	3.6	3.5	2.9%
Cost per Ride	N/A	\$6.33	N/A	\$5.23	\$23.75	-78.0%
Cost per Mile	N/A	\$0.94	N/A	\$0.66	\$2.89	-77.2%
Miles per Ride	N/A	6.7	N/A	8.0	8.2	-2.4%

## CAB SERVICES - PROVIDER

## 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>Dialysis</b>						
Monthly Rides	42	0	N/A	7.8	0	N/A
Monthly Cost	\$2,023	\$0	N/A	\$355	\$0	N/A
Monthly Vehicle Mile	419	0	N/A	75	0	N/A
New Riders This Month	12	0	N/A	2.8	0.0	N/A
Cost per Ride	\$48.17	N/A	N/A	\$45.79	N/A	N/A
Cost per Mile	\$4.82	N/A	N/A	\$4.71	N/A	N/A
Miles per Ride	10.0	N/A	N/A	9.7	N/A	N/A
<b>General Public</b>						
Monthly Rides	2,156	514	319.5%	689	323	113.3%
Monthly Cost	\$109,290	\$23,053	374.1%	\$31,371	\$13,565	131.3%
Monthly Vehicle Mile	21,905	4,349	403.7%	6,357	2,855	122.7%
New Riders This Month	43	15	186.7%	18	10	80.0%
Cost per Ride	\$50.69	\$44.85	13.0%	\$45.52	\$41.95	8.5%
Cost per Mile	\$4.99	\$5.30	-5.8%	\$4.93	\$4.75	3.8%
Miles per Ride	10.2	8.5	20.0%	9.2	8.8	4.5%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	88	50	76.0%	45	31	45.2%
Monthly Cost	\$4,133	\$1,373	201.0%	\$1,597	\$920	73.6%
Monthly Vehicle Mile	615	148	315.5%	217	127	70.9%
New Riders This Month	10	2	400.0%	5	2	150.0%
Cost per Ride	\$46.97	\$27.47	71.0%	\$35.16	\$30.09	16.8%
Cost per Mile	\$6.72	\$9.28	-27.6%	\$7.36	\$7.26	1.4%
Miles per Ride	7.0	3.0	133.3%	4.8	4.1	17.1%
<b>STF Service</b>						
Monthly Rides	160	534	-70.0%	507	797	-36.4%
Monthly Cost	\$7,106	\$18,211	-61.0%	\$17,846	\$25,555	-30.2%
Monthly Vehicle Mile	1,259	2,485	-49.3%	2,604	3,921	-33.6%
New Riders This Month	47	138	-65.9%	109	125	-12.8%
Cost per Ride	\$44.41	\$34.10	30.2%	\$35.20	\$32.06	9.8%
Cost per Mile	\$5.64	\$7.33	-23.1%	\$6.85	\$6.52	5.1%
Miles per Ride	7.9	4.7	68.1%	5.1	4.9	4.1%
<b>Title XIX Non Medical</b>						
Monthly Rides	734	502	46.2%	541	325	66.5%
Monthly Cost	\$39,164	\$16,759	133.7%	\$20,258	\$10,274	97.2%
Monthly Vehicle Mile	5,760	2,236	157.6%	2,759	1,303	111.7%
New Riders This Month	51	34	50.0%	25	24	4.2%
Cost per Ride	\$53.36	\$33.38	59.9%	\$37.46	\$31.58	18.6%
Cost per Mile	\$6.80	\$7.50	-9.3%	\$7.34	\$7.88	-6.9%
Miles per Ride	7.8	4.5	73.3%	5.1	4.0	27.5%
<b>Wa Co DAVS</b>						
Monthly Rides	84	81	3.7%	73	89	-18.0%
Monthly Cost	\$4,657	\$3,747	24.3%	\$3,213	\$3,547	-9.4%
Monthly Vehicle Mile	641	705	-9.1%	524	667	-21.4%
New Riders This Month	11	18	-38.9%	9	12	-25.0%
Cost per Ride	\$55.44	\$46.26	19.8%	\$43.96	\$39.89	10.2%
Cost per Mile	\$7.26	\$5.31	36.7%	\$6.13	\$5.32	15.2%
Miles per Ride	7.6	8.7	-12.6%	7.2	7.5	-4.0%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	275	48	472.9%	129	26	396.2%
Monthly Cost	\$4,125	\$445	827.5%	\$1,522	\$213	614.6%
Monthly Vehicle Mile	1,204	114	956.1%	562	142	295.8%
New Riders This Month	6	13	-53.8%	8.5	3.3	157.6%
Cost per Ride	\$15.00	\$9.27	61.8%	\$11.85	\$8.29	42.9%
Cost per Mile	\$3.43	\$3.90	-12.1%	\$2.71	\$1.50	80.7%
Miles per Ride	4.4	2.4	83.3%	4.4	5.5	-20.0%
<b>Estacada Senior Center</b>						
Monthly Rides	177	268	-34.0%	159	251	-36.7%
Monthly Cost	\$2,693	\$2,237	20.4%	\$1,620	\$2,453	-34.0%
Monthly Vehicle Mile	1,400	595	135.3%	751	432	73.8%
New Riders This Month	0	6	-100.0%	1.8	2.3	-21.7%
Cost per Ride	\$15.21	\$8.35	82.2%	\$10.17	\$9.78	4.0%
Cost per Mile	\$1.92	\$3.76	-48.9%	\$2.16	\$5.68	-62.0%
Miles per Ride	7.9	2.2	259.1%	4.7	1.7	176.5%
<b>Gladstone Senior Center</b>						
Monthly Rides	263	56	369.6%	181	74	144.6%
Monthly Cost	\$2,367	\$505	368.7%	\$1,679	\$655	156.3%
Monthly Vehicle Mile	238	123	93.5%	370	56	560.7%
New Riders This Month	15	3	400.0%	13.3	2.7	392.6%
Cost per Ride	\$9.00	\$9.02	-0.2%	\$9.27	\$8.90	4.2%
Cost per Mile	\$9.95	\$4.11	142.1%	\$4.54	\$11.70	-61.2%
Miles per Ride	0.9	2.2	-59.1%	2.0	0.8	150.0%
<b>Hoodland Senior Center</b>						
Monthly Rides	32	36	-11.1%	27	38	-28.9%
Monthly Cost	\$2,020	\$2,243	-10.0%	\$1,711	\$1,624	5.4%
Monthly Vehicle Mile	1,892	940	101.4%	911	1,001	-9.0%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$63.13	\$62.31	1.3%	\$63.39	\$42.65	48.6%
Cost per Mile	\$1.07	\$2.39	-55.2%	\$1.88	\$1.62	16.0%
Miles per Ride	59.1	26.1	126.4%	33.7	26.3	28.1%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	137	0	N/A	56	27	107.4%
Monthly Cost	\$1,233	\$0	N/A	\$475	\$260	82.7%
Monthly Vehicle Mile	644	0	N/A	227	55	312.7%
New Riders This Month	0	0	N/A	2.0	0.0	N/A
Cost per Ride	\$9.00	N/A	N/A	\$8.56	\$9.65	-11.3%
Cost per Mile	\$1.91	N/A	N/A	\$2.10	\$4.78	-56.1%
Mile per Ride	4.7	N/A	N/A	4.1	2.0	105.0%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	371	335	10.7%	406	61	565.6%
Monthly Cost	\$3,651	\$3,406	7.2%	\$3,966	\$555	614.6%
Monthly Vehicle Mile	1,674	830	101.7%	1,214	158	668.4%
New Riders This Month	6	4	50.0%	6.6	1.2	450.0%
Cost per Ride	\$9.84	\$10.17	-3.2%	\$9.77	\$9.14	6.9%
Cost per Mile	\$2.18	\$4.10	-46.8%	\$3.27	\$3.52	-7.1%
Miles per Ride	4.5	2.5	80.0%	3.0	2.6	15.4%
<b>Molalla Senior Center</b>						
Monthly Rides	299	160	86.9%	219	331	-33.8%
Monthly Cost	\$5,048	\$2,506	101.4%	\$3,057	\$3,336	-8.4%
Monthly Vehicle Mile	389	916	-57.5%	938	379	147.5%
New Riders This Month	1	3	-66.7%	6.3	3.5	80.0%
Cost per Ride	\$16.88	\$15.66	7.8%	\$13.94	\$10.07	38.4%
Cost per Mile	\$12.98	\$2.74	373.7%	\$3.26	\$8.79	-62.9%
Miles per Ride	1.3	5.7	-77.2%	4.3	1.1	290.9%
<b>Pioneer Senior Center</b>						
Monthly Rides	536	410	30.7%	480	552	-13.0%
Monthly Cost	\$4,201	\$3,948	6.4%	\$4,379	\$6,110	-28.3%
Monthly Vehicle Mile	1,351	652	107.2%	1,093	551	98.4%
New Riders This Month	7	8	-12.5%	11.2	5.6	100.0%
Cost per Ride	\$7.84	\$9.63	-18.6%	\$9.13	\$11.07	-17.5%
Cost per Mile	\$3.11	\$6.06	-48.7%	\$4.01	\$11.09	-63.8%
Miles per Ride	2.5	1.6	56.3%	2.3	1.0	130.0%
<b>Sandy Senior Center</b>						
Monthly Rides	138	38	263.2%	114	150	-24.0%
Monthly Cost	\$4,317	\$1,422	203.7%	\$4,771	\$1,984	140.5%
Monthly Vehicle Mile	2,121	312	579.8%	1,881	1,027	83.2%
New Riders This Month	0	0	N/A	0.0	0.8	-100.0%
Cost per Ride	\$31.28	\$37.41	-16.4%	\$41.73	\$13.20	216.1%
Cost per Mile	\$2.04	\$4.56	-55.3%	\$2.54	\$1.93	31.6%
Miles per Ride	15.4	8.2	87.8%	16.4	6.8	141.2%
<b>Transportation Reaching People</b>						
Monthly Rides	938	567	65.4%	747	540	38.3%
Monthly Cost	\$24,482	\$33,314	-26.5%	\$24,639	\$30,629	-19.6%
Monthly Vehicle Mile	10,645	1,870	469.2%	5,855	3,759	55.8%
New Riders This Month	33	49	-32.7%	43.3	40.8	6.1%
Cost per Ride	\$26.10	\$58.75	-55.6%	\$32.98	\$56.74	-41.9%
Cost per Mile	\$2.30	\$17.81	-87.1%	\$4.21	\$8.15	-48.3%
Miles per Ride	11.3	3.3	242.4%	7.8	7.0	11.4%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	0	6	-100.0%	4	2	100.0%
Monthly Cost	\$0	\$0	N/A	\$96	\$51	88.2%
Monthly Vehicle Mile	0	109	-100.0%	47	15	213.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$0.00	N/A	\$25.14	\$30.69	-18.1%
Cost per Mile	N/A	\$0.00	N/A	\$2.04	\$3.32	-38.6%
Miles per Ride	N/A	18.2	N/A	12.4	9.3	33.3%

## EAST COUNTY OFFICE - PROVIDER

## 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	0	N/A	4	0	N/A
Monthly Cost	\$0	\$0	N/A	\$125	\$12	941.7%
Monthly Vehicle Mile	0	0	N/A	87	2	4250.0%
New Riders This Month	0	0	N/A	1.1	0.2	450.0%
Cost per Ride	N/A	N/A	N/A	\$29.34	\$47.93	-38.8%
Cost per Mile	N/A	N/A	N/A	\$1.44	\$6.85	-79.0%
Miles per Ride	N/A	N/A	N/A	20.4	7.0	191.4%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	0	3	-100.0%	1	2	-50.0%
Monthly Cost	\$0	\$107	-100.0%	\$36	\$63	-42.9%
Monthly Vehicle Mile	0	36	-100.0%	42	16	162.5%
New Riders This Month	0	0	N/A	0.6	0.3	100.0%
Cost per Ride	N/A	\$35.60	N/A	\$38.77	\$37.65	3.0%
Cost per Mile	N/A	\$2.97	N/A	\$0.85	\$4.05	-79.0%
Miles per Ride	N/A	12.0	N/A	45.5	9.3	389.2%
<b>STF Discretionary</b>						
Monthly Rides	4	135	-97.0%	98	128	-23.4%
Monthly Cost	\$1,234	\$416	196.6%	\$194	\$2,535	-92.3%
Monthly Vehicle Mile	60	949	-93.7%	1,136	821	38.4%
New Riders This Month	2	9	-77.8%	6.1	12.3	-50.4%
Cost per Ride	\$316.38	\$3.09	10138.8%	\$1.99	\$19.84	-90.0%
Cost per Mile	\$20.57	\$0.44	4575.0%	\$0.17	\$3.09	-94.5%
Miles per Ride	15.4	7.0	120.0%	11.6	6.4	81.3%
<b>STF Service</b>						
Monthly Rides	9	314	-97.1%	228	298	-23.5%
Monthly Cost	\$2,879	\$719	300.4%	\$460	\$5,895	-92.2%
Monthly Vehicle Mile	140	2,215	-93.7%	1,400	1,917	-27.0%
New Riders This Month	6	22	-72.7%	14.1	28.6	-50.7%
Cost per Ride	\$316.38	\$2.29	13715.7%	\$2.01	\$19.77	-89.8%
Cost per Mile	\$20.57	\$0.32	6328.1%	\$0.33	\$3.08	-89.3%
Miles per Ride	15.4	7.0	120.0%	6.1	6.4	-4.7%
<b>TriMet Service</b>						
Monthly Rides	16	0	N/A	63	57	10.5%
Monthly Cost	\$11	\$0	N/A	\$85	\$1,150	-92.6%
Monthly Vehicle Mile	154	0	N/A	1,095	542	102.0%
New Riders This Month	1	0	N/A	7.9	9.9	-20.2%
Cost per Ride	\$0.69	N/A	N/A	\$1.34	\$20.06	-93.3%
Cost per Mile	\$0.07	N/A	N/A	\$0.08	\$2.12	-96.2%
Miles per Ride	9.6	N/A	N/A	17.3	9.5	82.1%
<b>Veterans Volunteers</b>						
Monthly Rides	86	71	21.1%	26	64	-59.4%
Monthly Cost	\$3,122	\$320	875.6%	\$402	\$697	-42.3%
Monthly Vehicle Mile	710	694	2.3%	227	666	-65.9%
New Riders This Month	37	9	311.1%	5.7	9.3	-38.7%
Cost per Ride	\$36.31	\$4.51	705.1%	\$15.70	\$10.96	43.2%
Cost per Mile	\$4.40	\$0.46	856.5%	\$1.77	\$1.05	68.6%
Miles per Ride	8.3	9.8	-15.3%	8.9	10.5	-15.2%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>African American - N/NE Shuttle (Financial Only)</b>						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
<b>David's Harp - STF Service</b>						
Monthly Rides	58	24	141.7%	37	12	208.3%
Monthly Cost	\$1,293	\$982	31.7%	\$861	\$688	25.1%
Monthly Vehicle Mile	57	80	-28.8%	101	61	65.6%
New Riders This Month	1	0	N/A	0.3	0.0	N/A
Cost per Ride	\$22.29	\$40.92	-45.5%	\$23.49	\$56.16	-58.2%
Cost per Mile	\$22.68	\$12.28	84.7%	\$8.54	\$11.23	-24.0%
Miles per Ride	1.0	3.3	-69.7%	2.8	5.0	-44.0%
<b>Mid County</b>						
Monthly Rides	358	0	N/A	202	0	N/A
Monthly Cost	\$4,581	\$0	N/A	\$1,401	\$0	N/A
Monthly Vehicle Mile	4,062	0	N/A	881	0	N/A
New Riders This Month	141	0	N/A	19.5	0.0	N/A
Cost per Ride	\$12.80	N/A	N/A	\$7.00	N/A	N/A
Cost per Mile	\$1.13	N/A	N/A	\$1.59	N/A	N/A
Miles per Ride	11.4	N/A	N/A	4.4	N/A	N/A
<b>Providence Elderplace - STF Service</b>						
Monthly Rides	3,853	3,454	11.6%	3,386	2,097	61.4%
Monthly Cost	\$296,748	\$267,905	10.8%	\$298,823	\$148,802	100.8%
Monthly Vehicle Mile	27,833	25,204	10.4%	25,213	14,795	70.4%
New Riders This Month	44	25	76.0%	169.6	254.9	-33.5%
Cost per Ride	\$77.02	\$77.56	-0.7%	\$88.26	\$70.95	24.4%
Cost per Mile	\$10.66	\$10.63	0.3%	\$11.85	\$10.06	17.8%
Miles per Ride	7.2	7.3	-1.4%	7.5	7.1	5.6%
<b>Ride Together</b>						
Monthly Rides	442	0	N/A	224	0	N/A
Monthly Cost	\$999	\$0	N/A	\$226	\$0	N/A
Monthly Vehicle Mile	3,075	0	N/A	1,452	0	N/A
New Riders This Month	3	0	N/A	2.2	0.0	N/A
Cost per Ride	\$2.26	N/A	N/A	\$1.01	N/A	N/A
Cost per Mile	\$0.32	N/A	N/A	\$0.16	N/A	N/A
Miles per Ride	7.0	N/A	N/A	6.5	N/A	N/A
<b>Urban League - N/NE Shuttle</b>						
Monthly Rides	53	0	N/A	33	3	1000.0%
Monthly Cost	\$1,720	\$0	N/A	\$1,141	\$99	1052.5%
Monthly Vehicle Mile	318	0	N/A	286	18	1488.9%
New Riders This Month	1	0	N/A	0.2	0.3	-33.3%
Cost per Ride	\$32.46	N/A	N/A	\$34.18	\$39.53	-13.5%
Cost per Mile	\$5.41	N/A	N/A	\$4.00	\$5.59	-28.4%
Miles per Ride	6.0	N/A	N/A	8.6	7.1	21.1%

**INDIVIDUAL PROVIDER - PROGRAM****12-Month Averages**

<b>Provider - Program</b>	<b>Sep 2022</b>	<b>Sep 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	3,685	3,145	17.2%	3,875	3,127	23.9%
Monthly Cost	\$66,977	\$72,662	-7.8%	\$67,977	\$73,758	-7.8%
Monthly Vehicle Mile	20,835	21,037	-1.0%	20,568	22,354	-8.0%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$18.18	\$23.10	-21.3%	\$17.54	\$23.59	-25.6%
Cost per Mile	\$3.21	\$3.45	-7.0%	\$3.30	\$3.30	0.0%
Miles per Ride	5.7	6.7	-14.9%	5.3	7.1	-25.4%



# MFS-PROJECT LINKAGE - PROVIDER

## 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	4	-100.0%	2	23	-91.3%
Monthly Cost	\$0	\$37	-100.0%	\$252	\$248	1.6%
Monthly Vehicle Mile	0	32	-100.0%	15	16	-6.3%
New Riders This Month	0	2	-100.0%	0.3	0.2	50.0%
Cost per Ride	N/A	\$9.13	N/A	\$144.17	\$10.69	1248.6%
Cost per Mile	N/A	\$1.14	N/A	\$17.10	\$15.64	9.3%
Miles per Ride	N/A	8.0	N/A	8.4	0.7	1100.0%
<b>Gateway Shuttle</b>						
Monthly Rides	128	96	33.3%	108	59	83.1%
Monthly Cost	\$815	\$818	-0.4%	\$781	\$827	-5.6%
Monthly Vehicle Mile	224	187	19.8%	305	158	93.0%
New Riders This Month	20	4	400.0%	5.8	2.8	107.1%
Cost per Ride	\$6.37	\$8.52	-25.2%	\$7.27	\$14.06	-48.3%
Cost per Mile	\$3.64	\$4.37	-16.7%	\$2.56	\$5.23	-51.1%
Miles per Ride	1.8	1.9	-5.3%	2.8	2.7	3.7%
<b>Mid Multnomah County</b>						
Monthly Rides	434	364	19.2%	326	214	52.3%
Monthly Cost	\$996	\$8,363	-88.1%	\$5,718	\$6,050	-5.5%
Monthly Vehicle Mile	1,225	1,663	-26.3%	2,348	955	145.9%
New Riders This Month	56	11	409.1%	17.6	9.3	89.2%
Cost per Ride	\$2.29	\$22.98	-90.0%	\$17.57	\$28.26	-37.8%
Cost per Mile	\$0.81	\$5.03	-83.9%	\$2.44	\$6.34	-61.5%
Miles per Ride	2.8	4.6	-39.1%	7.2	4.5	60.0%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	64	0	N/A	7.7	0.3	2466.7%
Monthly Cost	\$4,993	\$0	N/A	\$432	\$2	21500.0%
Monthly Vehicle Mile	885	0	N/A	98	2	4800.0%
New Riders This Month	34	0	N/A	3.4	0.2	1600.0%
Cost per Ride	\$78.02	N/A	N/A	\$56.32	\$6.35	786.9%
Cost per Mile	\$5.64	N/A	N/A	\$4.41	\$0.76	480.3%
Miles per Ride	13.8	N/A	N/A	12.8	8.3	54.2%
<b>N/NE Shuttle</b>						
Monthly Ride	573	766	-25.2%	823	739	11.4%
Monthly Cost	\$32,765	\$29,637	10.6%	\$29,196	\$22,619	29.1%
Monthly Vehicle Mile	2,833	4,778	-40.7%	6,454	5,322	21.3%
New Riders This Month	83	88	-5.7%	68.4	76.4	-10.5%
Cost per Ride	\$57.18	\$38.69	47.8%	\$35.46	\$30.59	15.9%
Cost per Mile	\$11.57	\$6.20	86.6%	\$4.52	\$4.25	6.4%
Miles per Ride	4.9	6.2	-21.0%	7.8	7.2	8.3%
<b>STF Service</b>						
Monthly Ride	833	430	93.7%	328	216	51.9%
Monthly Cost	\$18,929	\$10,929	73.2%	\$10,394	\$16,403	-36.6%
Monthly Vehicle Mile	5,959	2,672	123.0%	2,409	1,452	65.9%
New Riders This Month	114	58	96.6%	48.9	29.8	64.1%
Cost per Ride	\$22.72	\$25.42	-10.6%	\$31.71	\$75.94	-58.2%
Cost per Mile	\$3.18	\$4.09	-22.2%	\$4.31	\$11.30	-61.9%
Miles per Ride	7.2	6.2	16.1%	7.4	6.7	10.4%
<b>TriMet Service</b>						
Monthly Ride	4	164	-97.6%	98	62	58.1%
Monthly Cost	\$5	\$10,431	-100.0%	\$6,000	\$6,966	-13.9%
Monthly Vehicle Mile	165	1,339	-87.7%	1,382	470	194.0%
New Riders This Month	2	30	-93.3%	17.6	14.3	23.1%
Cost per Ride	\$1.25	\$63.60	-98.0%	\$60.96	\$113.26	-46.2%
Cost per Mile	\$0.03	\$7.79	-99.6%	\$4.34	\$14.83	-70.7%
Miles per Ride	41.3	8.2	403.7%	14.0	7.6	84.2%

## NEIGHBORHOOD HOUSE - PROVIDER

### 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>STF Service</b>						
Monthly Rides	132	219	-39.7%	272	198	37.4%
Monthly Cost	\$8,081	\$2,023	299.5%	\$5,927	\$5,154	15.0%
Monthly Vehicle Mile	1,193	458	160.5%	2,302	814	182.8%
New Riders This Month	42	13	223.1%	38.3	29.3	30.7%
Cost per Ride	\$61.22	\$9.24	562.6%	\$21.82	\$26.08	-16.3%
Cost per Mile	\$6.77	\$4.42	53.2%	\$2.57	\$6.33	-59.4%
Miles per Ride	9.0	2.1	328.6%	8.5	4.1	107.3%
<b>SW Shuttle Service</b>						
Monthly Rides	85	50	70.0%	62	38	63.2%
Monthly Cost	\$3,099	\$1,439	115.4%	\$2,017	\$1,264	59.6%
Monthly Vehicle Mile	308	190	62.1%	555	159	249.1%
New Riders This Month	20	1	1900.0%	7.6	1.7	347.1%
Cost per Rider	\$36.46	\$28.78	26.7%	\$32.53	\$33.27	-2.2%
Cost per Mile	\$10.06	\$7.57	32.9%	\$3.64	\$7.97	-54.3%
Miles per Ride	3.6	3.8	-5.3%	8.9	4.2	111.9%

**IMPACT NORTHWEST - PROVIDER**
**12-Month Averages**

<b>Programs</b>	<b>Sep 2022</b>	<b>Sep 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Cherry Blossom</b>						
Monthly Rides	17	243	-93.0%	352	160	120.0%
Monthly Cost	\$238	\$11,594	-97.9%	\$16,455	\$5,982	175.1%
Monthly Vehicle Mile	319	891	-64.2%	1,816	691	162.8%
New Riders This Month	0	22	-100.0%	19.8	16.3	20.9%
Cost per Ride	\$14.00	\$47.71	-70.7%	\$46.70	\$37.50	24.5%
Cost per Mile	\$0.75	\$13.01	-94.3%	\$9.06	\$8.66	4.6%
Miles per Ride	18.8	3.7	411.8%	5.2	4.3	20.9%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	10	0	N/A	1	0.0	N/A
Monthly Cost	\$340	\$0	N/A	\$28	\$0	N/A
Monthly Vehicle Mile	71	0	N/A	6	0	N/A
New Riders This Month	3	0	N/A	0.3	0.0	N/A
Cost per Ride	\$34.00	N/A	N/A	\$34.00	N/A	N/A
Cost per Mile	\$4.79	N/A	N/A	\$4.79	N/A	N/A
Miles per Ride	7.1	N/A	N/A	7.1	N/A	N/A
<b>STF Discretionary</b>						
Monthly Rides	0	201	-100.0%	35	134	-73.9%
Monthly Cost	\$0	\$6,641	-100.0%	\$735	\$5,548	-86.8%
Monthly Vehicle Mile	0	628	-100.0%	127	554	-77.1%
New Riders This Month	0	5	-100.0%	0.0	9.8	-100.0%
Cost per Ride	N/A	\$33.04	N/A	\$20.81	\$41.40	-49.7%
Cost per Mile	N/A	\$10.58	N/A	\$5.79	\$10.01	-42.2%
Miles per Ride	N/A	3.1	N/A	3.6	4.1	-12.2%
<b>STF Service</b>						
Monthly Rides	118	8	1375.0%	196	303	-35.3%
Monthly Cost	\$4,850	\$4,655	4.2%	\$4,282	\$4,726	-9.4%
Monthly Vehicle Mile	2,050	70	2828.6%	1,672	514	225.3%
New Riders This Month	29	3	866.7%	22.2	11.1	100.0%
Cost per Ride	\$41.10	\$581.91	-92.9%	\$21.90	\$15.58	40.6%
Cost per Mile	\$2.37	\$66.50	-96.4%	\$2.56	\$9.19	-72.1%
Miles per Ride	17.4	8.8	97.7%	8.6	1.7	405.9%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change

Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
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<b>Multnomah Co. ADS Premium</b>						
Monthly Ride	0	0	N/A	0.0	0.1	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$14	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	1	-100.0%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$163.00	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$13.58	N/A
Miles per Ride	N/A	N/A	N/A	N/A	12.0	N/A

<b>STF Service</b>						
Monthly Ride	98	153	-35.9%	139	234	-41.0%
Monthly Cost	\$3,864	\$525	636.3%	\$469	\$4,882	-90.4%
Monthly Vehicle Mile	2,502	1,155	116.6%	1,424	1,342	6.1%
New Riders This Month	42	22	90.9%	17	31	-45.2%
Cost per Ride	\$39.43	\$3.43	1049.6%	\$3.38	\$20.85	-83.8%
Cost per Mile	\$1.54	\$0.45	242.2%	\$0.33	\$3.64	-90.9%
Miles per Ride	25.5	7.5	240.0%	10.3	5.7	80.7%

<b>Title XIX Non Medical</b>						
Monthly Ride	0	0	N/A	0.0	0.3	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$20	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	2	-100.0%
New Riders This Month	0	0	N/A	0.0	0.2	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$78.19	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$8.69	N/A
Miles per Ride	N/A	N/A	N/A	N/A	9.0	N/A

<b>Downtown RideAbout</b>						
Monthly Ride	82	93	-11.8%	62	98	-36.7%
Monthly Cost	\$5,456	\$242	2156.4%	\$514	\$943	-45.5%
Monthly Vehicle Mile	1,514	96	1477.1%	437	132	231.1%
New Riders This Month	29	5	480.0%	5	3	66.7%
Cost per Ride	\$66.54	\$2.60	2459.2%	\$8.32	\$9.66	-13.9%
Cost per Mile	\$3.60	\$2.52	42.9%	\$1.18	\$7.16	-83.5%
Miles per Ride	18.5	1.0	1750.0%	7.1	1.3	446.2%

# RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

## 12-Month Averages

Programs	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>General Public</b>						
Monthly Ride	136	51	166.7%	74	34	117.6%
Monthly Cost	\$3,548	\$1,038	241.8%	\$770	\$1,615	-52.3%
Monthly Vehicle Mile	1,941	750	158.8%	1,353	593	128.2%
New Riders This Month	23	3	666.7%	8	2	300.0%
Cost per Ride	\$26.09	\$20.35	28.2%	\$10.41	\$47.14	-77.9%
Cost per Mile	\$1.83	\$1.38	32.6%	\$0.57	\$2.72	-79.0%
Miles per Ride	14.3	14.7	-2.7%	18.3	17.3	5.8%
<b>King City RideAbout</b>						
Monthly Rides	143	0	N/A	130	0	N/A
Monthly Cost	\$3,661	\$0	N/A	\$539	\$0	N/A
Monthly Vehicle Mile	2,573	0	N/A	1,158	0	N/A
New Riders This Month	42	0	N/A	14	0	N/A
Cost per Ride	\$25.60	N/A	N/A	\$4.16	N/A	N/A
Cost per Mile	\$1.42	N/A	N/A	\$0.47	N/A	N/A
Miles per Ride	18.0	N/A	N/A	8.9	N/A	N/A
<b>STF Service</b>						
Monthly Rides	116	5	2220.0%	51	63	-19.0%
Monthly Cost	\$2,572	\$83	2998.8%	\$901	\$1,927	-53.2%
Monthly Vehicle Mile	1,777	2	88750.0%	688	522	31.8%
New Riders This Month	25	2	1150.0%	11	12	-8.3%
Cost per Ride	\$22.17	\$16.51	34.3%	\$17.69	\$30.75	-42.5%
Cost per Mile	\$1.45	\$41.29	-96.5%	\$1.31	\$3.69	-64.5%
Miles per Ride	15.3	0.4	3725.0%	13.5	8.3	62.7%
<b>Title XIX Non Medical</b>						
Monthly Rides	4	19	-78.9%	31.5	2.9	986.2%
Monthly Cost	\$570	\$812	-29.8%	\$164	\$107	53.3%
Monthly Vehicle Mile	57	370	-84.6%	484	47	929.8%
New Riders This Month	3	7	-57.1%	8.3	1.3	538.5%
Cost per Ride	\$142.50	\$42.75	233.4%	\$5.20	\$36.57	-85.8%
Cost per Mile	\$10.00	\$2.20	355.6%	\$0.34	\$2.25	-84.9%
Miles per Ride	14.3	19.5	-26.8%	15.4	16.2	-4.9%
<b>Veterans Volunteers</b>						
Monthly Rides	10	1	900.0%	15	14	7.1%
Monthly Cost	\$81	\$181	-55.2%	\$99	\$281	-64.8%
Monthly Vehicle Mile	133	24	454.2%	195	188	3.7%
New Riders This Month	3	1	200.0%	3	3	0.0%
Cost per Ride	\$8.05	\$181.00	-95.6%	\$0.51	\$19.72	-67.5%
Cost per Mile	\$0.61	\$7.54	-92.0%	\$6.41	\$1.50	-66.0%
Miles per Ride	13.3	24.0	-44.6%	12.6	13.2	-4.5%
<b>Wa Co DAVS</b>						
Monthly Rides	0	3	-100.0%	4	26	-84.6%
Monthly Cost	\$0	\$229	-100.0%	\$92	\$754	-87.8%
Monthly Vehicle Mile	0	159	-100.0%	78	113	-31.0%
New Riders This Month	0	3	-100.0%	1.6	1.5	6.7%
Cost per Ride	N/A	\$76.47	N/A	\$24.44	\$29.45	-17.0%
Cost per Mile	N/A	\$1.44	N/A	\$1.18	\$6.65	-82.3%
Miles per Ride	N/A	53.0	N/A	20.8	4.4	372.7%

# Rural Transit District Transportation Report

## 12-Month Averages

Rural Cities	Sep 2022	Sep 2021	% Change	Current Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	5,080	4,365	16.4%	4,586	4,141	10.7%
Monthly Cost	\$67,719	\$70,413	-3.8%	\$66,965	\$54,538	22.8%
Monthly Vehicle Miles	18,087	19,530	-7.4%	18,960	17,408	8.9%
On-Time Performance	99.9%	99.8%	0.1%	99.6%	99.7%	-0.1%
Cost per Ride	\$13.33	\$16.13	-17.4%	\$14.60	\$13.17	10.9%
Cost per Mile	\$3.74	\$3.61	3.6%	\$3.53	\$3.13	12.8%
Miles per Roadcall	18,087	19,530	-7.4%	18,960	17,408	8.9%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,070	915	16.9%	991	689	43.8%
Monthly Cost	\$41,852	\$35,231	18.8%	\$37,586	\$25,558	47.1%
Monthly Vehicle Miles	5,322	4,443	19.8%	4,688	3,649	28.5%
On-Time Performance	95.0%	96.0%	-1.0%	96.5%	97.0%	-0.5%
Cost per Ride	\$39.11	\$38.50	1.6%	\$37.92	\$37.10	2.2%
Cost per Mile	\$7.86	\$7.93	-0.9%	\$8.02	\$7.00	14.6%
Miles per Roadcall	5,322	4,443	19.8%	4,688	3,649	28.5%
<b>Molalla(SCTD)-Deviated Fixed Route</b>						
Monthly Rides	2,283	2,266	0.8%	2,245	2,420	-7.2%
Monthly Cost	\$86,318	\$67,486	27.9%	\$74,007	\$67,687	9.3%
Monthly Vehicle Miles	24,835	24,394	1.8%	25,007	25,517	-2.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$37.81	\$29.78	27.0%	\$32.97	\$27.97	17.9%
Cost per Mile	\$3.48	\$2.77	25.6%	\$2.96	\$2.65	11.7%
Miles per Roadcall	24,835	24,394	1.8%	25,007	25,517	-2.0%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	5,819	6,313	-7.8%	5,562	5,736	-3.0%
Monthly Cost	\$98,917	\$65,000	52.2%	\$90,951	\$65,000	39.9%
Monthly Vehicle Miles	23,420	22,588	3.7%	22,897	22,775	0.5%
On-Time Performance	98.9%	99.5%	-0.6%	98.0%	96.7%	1.3%
Cost per Ride	\$17.00	\$10.30	65.0%	\$16.35	\$11.33	44.3%
Cost per Mile	\$4.22	\$2.88	46.5%	\$3.97	\$2.85	39.3%
Miles per Roadcall	23,420	22,588	3.7%	22,897	22,775	0.5%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	702	741	-5.3%	677	773	-12.4%
Monthly Cost	\$35,583	\$20,000	77.9%	\$31,924	\$23,750	34.4%
Monthly Vehicle Miles	4,874	5,182	-5.9%	4,903	5,399	-9.2%
On-Time Performance	82.9%	90.0%	-7.1%	82.2%	92.8%	-10.6%
Cost per Ride	\$50.70	\$26.99	87.8%	\$47.14	\$30.72	53.5%
Cost per Mile	\$7.30	\$3.86	89.1%	\$6.51	\$4.40	48.0%
Miles per Roadcall	4,874	5,182	-5.9%	4,903	5,399	-9.2%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	12,024	12,445	-3.4%	12,600	11,068	13.8%
Monthly Cost	\$288,951	\$220,427	31.1%	\$303,467	\$236,665	28.2%
Monthly Vehicle Miles	44,314	48,390	-8.4%	46,012	52,584	-12.5%
On-Time Performance	0.0%	81.5%	-81.5%	21.2%	6.8%	14.4%
Cost per Ride	\$24.03	\$17.71	35.7%	\$24.08	\$21.38	12.6%
Cost per Mile	\$6.52	\$4.56	43.0%	\$6.60	\$4.50	46.7%
Miles per Roadcall	44,314	48,390	-8.4%	46,012	52,584	-12.5%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	632	676	-6.5%	664	520	27.7%
Monthly Cost	\$51,640	\$38,899	32.8%	\$56,026	\$47,739	17.4%
Monthly Vehicle Miles	3,213	4,321	-25.6%	3,519	3,027	16.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$81.68	\$57.54	42.0%	\$84.43	\$91.83	-8.1%
Cost per Mile	\$16.07	\$9.00	78.6%	\$15.92	\$15.77	1.0%
Miles per Roadcall	3,213	4,321	-25.6%	3,519	3,027	16.3%