

HB 2017

- 1/10th of 1 percent payroll tax
- 90% of funds raised returned to tri-county area
- Tax imposed July 1, 2018
- FY2019 ~\$22m, FY2020 and future years ~\$51m regionally
- TriMet regional coordinator

HB 2017 (Cont.)

- Plan must include amount used for:
 - Increased frequency & expansion of bus routes & service to areas with high concentrations of low-income residents
 - Natural gas or electric buses
 - Fare reduction for low-income
 - Improved connections inside/outside TriMet
- 1% for student transportation (grades 9-12)
- No funds for light rail construction

HB 2017 Funding to Tri-County Area FY2020 115% Est. Rev.

HB 2017 State Funding ~\$51m

Formula Funds to TriMet ~\$46m

Funds to Non-TriMet Providers ~\$5m

TriMet Services & Capital

Other Transit Providers

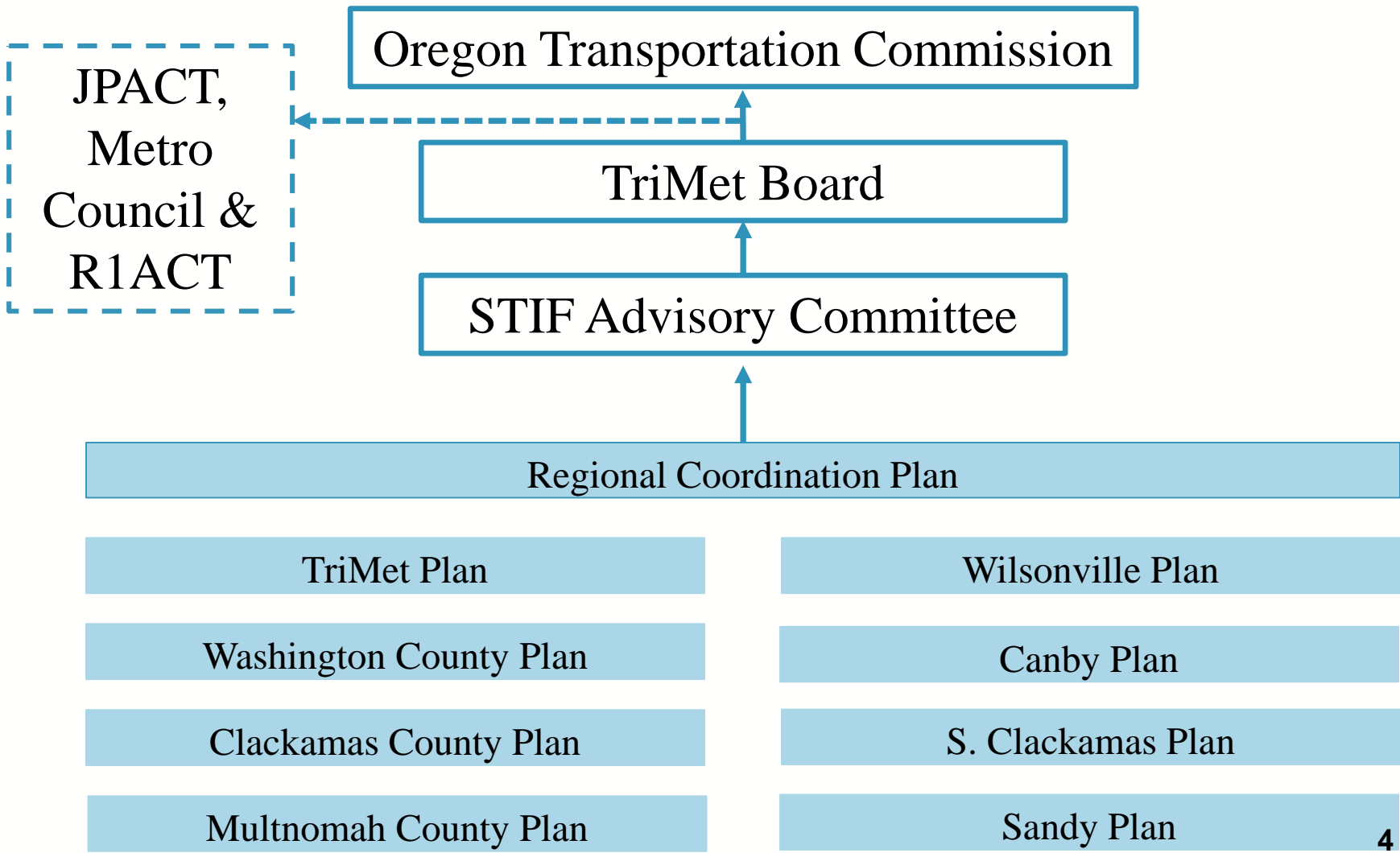
- SMART ~\$1m
- Sandy Transit ~\$116k
- Canby Area Transit ~\$250k
- SCTD (Molalla) ~\$138k

Rural Areas

- Multnomah ~\$50k
- Clackamas ~\$387k
- Washington ~\$254k

Regional Coord. & Community/Job Connector Program ~\$3m

HB 2017 Transit Plan Process



HB 2017 Advisory Committee

- TriMet-wide representation & elected officials
- Seniors & People with Disabilities
- Student
- Regular rider
- Communities of Color
- Environmental
- Employers
- Education
- Labor
- Other modes & providers

Decisions To Date

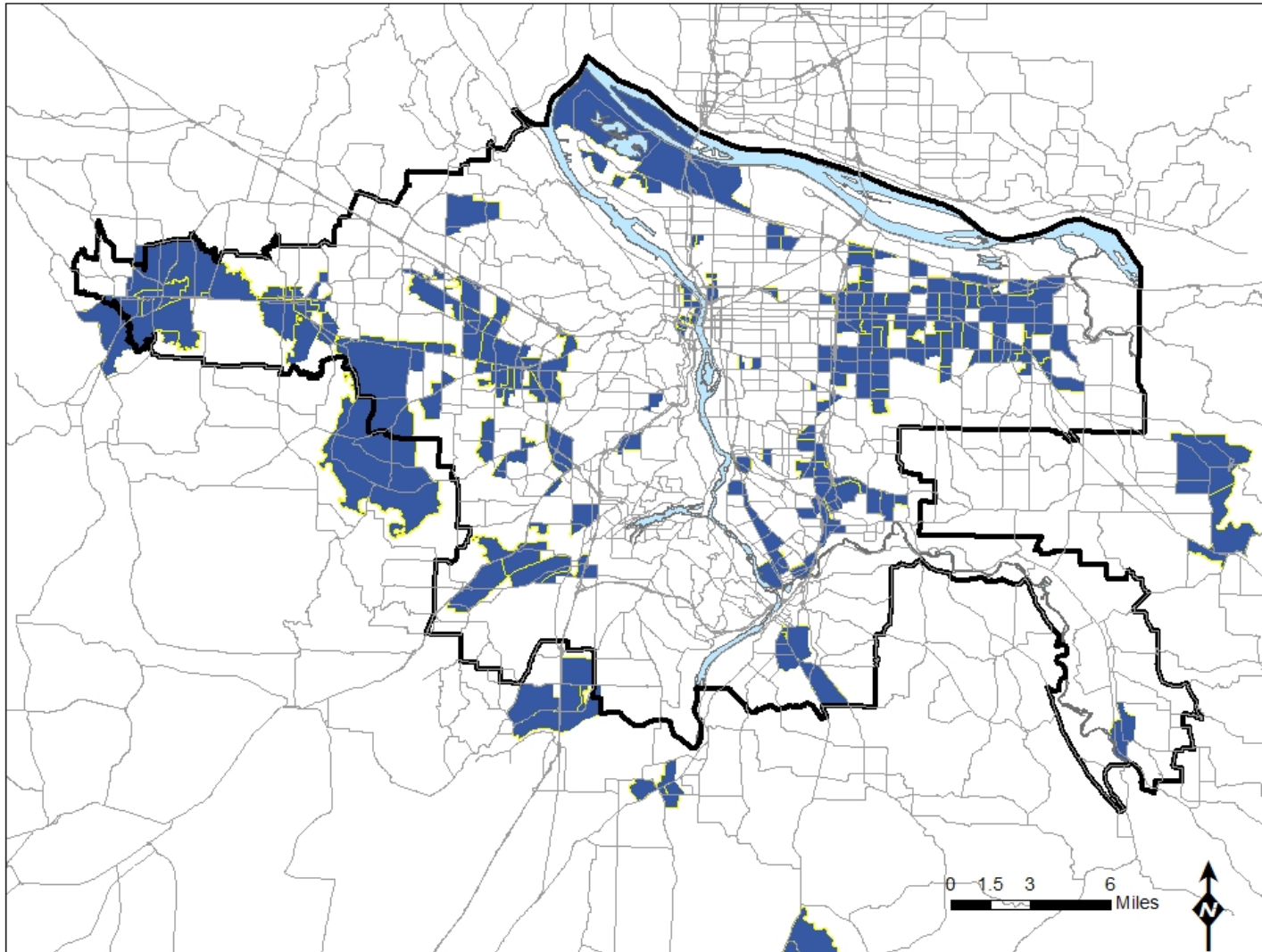
- Low Income Fare - \$12m per year
- Sept. 2018 & March 2019 Service - \$4m for TriMet services
- Connections & Shuttles - \$3m per year
- Allocations outside TriMet - \$2.2m per year
- Student Transportation – 1% ~\$500k per year

Equity Index

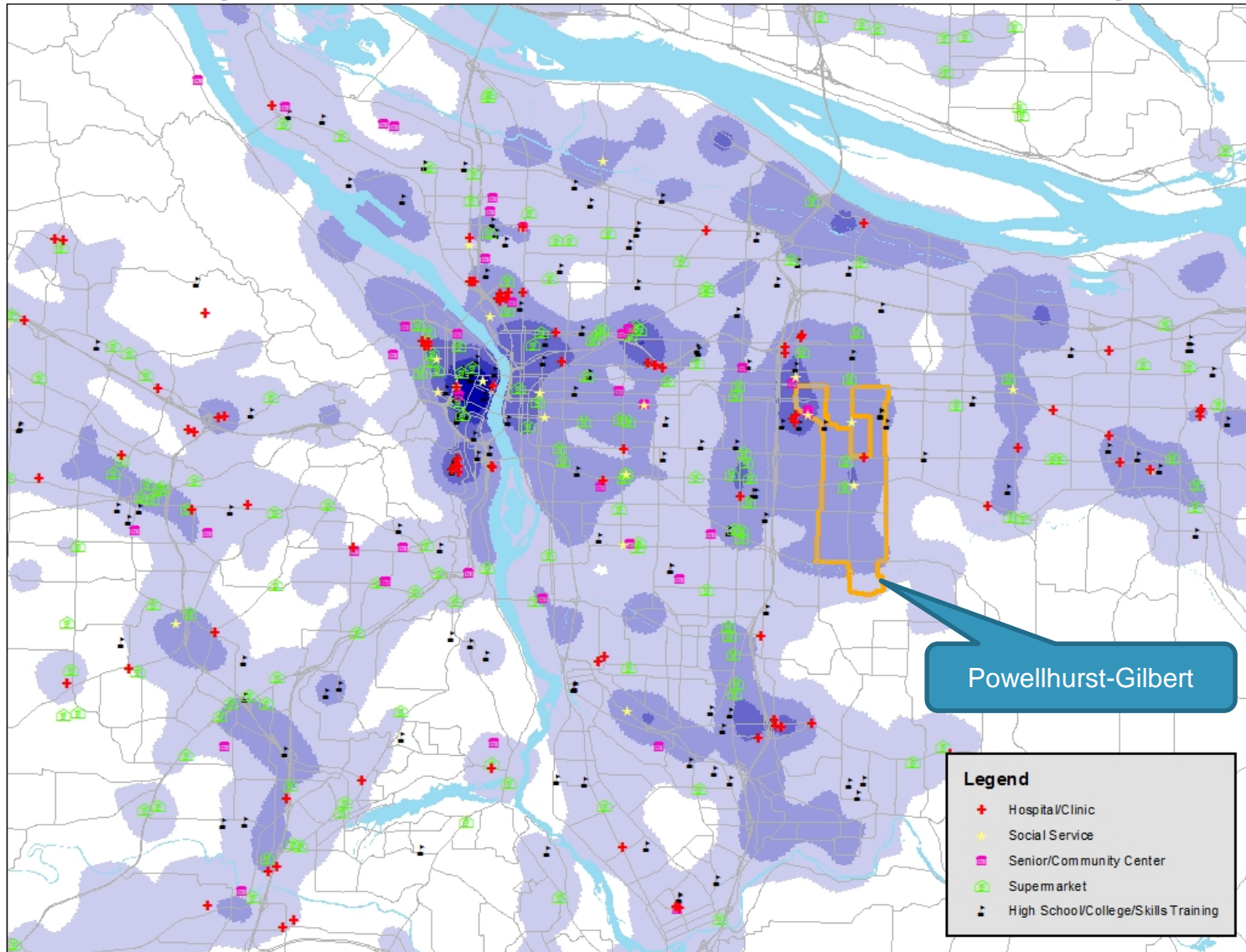
10 factor analysis

- People of color
- Limited English proficiency
- Youth population
- Limited vehicle access
- Affordable housing units
- Low income population (200% of fed. pov. Level)
- Senior population
- People with disabilities
- Low & medium wage jobs
- Key retail/human/social services

Top 25% Highest Scoring Census Blocks



Employment/Destination Analysis



Public Outreach

Public Workshops

- 5 Workshops ~ 400 attendees
 - Clackamas County, Milwaukie – May 23rd
 - North/Northeast Portland – May 24th
 - 2 x East Portland/East Multnomah County - June 6th & 12th
 - Washington County, Hillsboro – June 7th

- IRCO – subcontracting with other groups

• Centro Cultural	• SEI
• POIC	• Elders in Action
• Ride Connection	• NAYA

- Online survey – 5,300 responses
- General Manager listening sessions

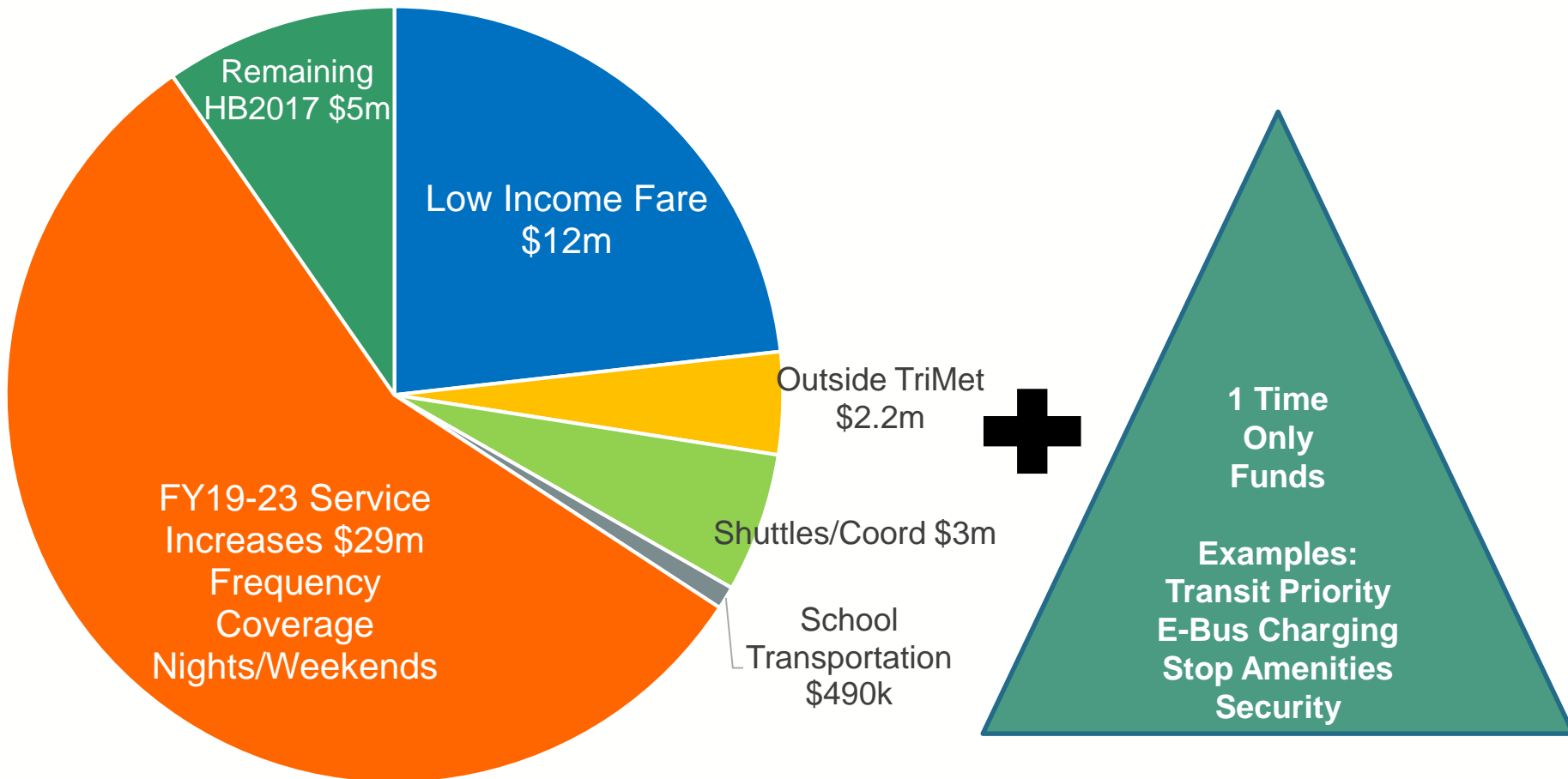
Public Outreach Questions

- Service increases
 - Evenings/Weekends
 - Frequency
 - Unserved areas
- Additional fare discounts
 - Youth, Seniors
 - Low income
- Reliability
 - Transit priority treatment
- Capital improvements
 - Electric bus
 - Accessibility improvements
- Security

Feedback - Top Priorities

Top Tier Priorities: Within \$100 Survey and Top 2 Service Improvements or Top 8 Non-Service Improvements from Workshops	2nd Tier Priorities: Within \$100 Survey or Top 8 Non-Service Improvements from Workshops	3rd Tier Priorities: Not within \$100 Survey nor Top 8 Non-Service Improvements from Workshops
Expand Service Coverage	More Weekend Service	Bus Rapid Transit
More Frequent Service	More Early/Late Service	Fewer Stops
Transit Priority Treatment	Larger Buses	Customer Service
On-Street Amenities	Electric Buses	School Partnerships
Physical Improvements at TCs	Digital Displays	
Additional Security Staff	Reduce Fares - Low Inc. Youth/HC	
	Reduce Fares for All Youth/HC	
Additional Opportunities:		
More Streetcar Service		
More On-Demand Service for Seniors and People with Disabilities		

HB 2017 Draft Allocation Potential



Regional Coordination Subcommittee

Subcommittee

- **Members:**
 - Andrew Singelakis, Director, Land Use and Transportation, Washington County
 - Deanna Palm, Executive Director, Hillsboro Chamber of Commerce
 - Teresa Christopherson, Administrative Services Manager, Clackamas County Social Services Division
 - Kelly Brooks, Assistant City Manager, City of Milwaukie
 - Jessica Berry, Senior Transportation Planner, Multnomah County
 - Francesca Patricolo, Transportation Planner, City of Portland
 - Andre Petett, Managing Director, Aptly Focused
 - Christine Lau, Chief Operating Officer, Asian Health and Service Center

HB2017 Planning Timeline

We are here

Important dates

